



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 ADMINISTRACIÓN (TESORERÍA)												
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												
1000	SERVICIOS PERSONALES	\$0.00	\$514,574.85	\$514,574.85	\$514,574.85	\$0.00	\$514,574.85	\$0.00	\$0.00	\$514,574.85	\$514,574.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$400,009.37	\$400,009.37	\$400,009.37	\$0.00	\$400,009.37	\$0.00	\$0.00	\$400,009.37	\$400,009.37	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$400,009.37	\$400,009.37	\$400,009.37	\$0.00	\$400,009.37	\$0.00	\$0.00	\$400,009.37	\$400,009.37	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$400,009.37	\$400,009.37	\$400,009.37	\$0.00	\$400,009.37	\$0.00	\$0.00	\$400,009.37	\$400,009.37	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$103,545.50	\$103,545.50	\$103,545.50	\$0.00	\$103,545.50	\$0.00	\$0.00	\$103,545.50	\$103,545.50	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$40,270.92	\$40,270.92	\$40,270.92	\$0.00	\$40,270.92	\$0.00	\$0.00	\$40,270.92	\$40,270.92	\$0.00
1321	Primas de vacaciones	\$0.00	\$4,106.00	\$4,106.00	\$4,106.00	\$0.00	\$4,106.00	\$0.00	\$0.00	\$4,106.00	\$4,106.00	\$0.00
1322	prima dominical	\$0.00	\$36,164.92	\$36,164.92	\$36,164.92	\$0.00	\$36,164.92	\$0.00	\$0.00	\$36,164.92	\$36,164.92	\$0.00
1330	Horas extraordinarias	\$0.00	\$27,817.58	\$27,817.58	\$27,817.58	\$0.00	\$27,817.58	\$0.00	\$0.00	\$27,817.58	\$27,817.58	\$0.00
1331	Horas extraordinarias	\$0.00	\$27,817.58	\$27,817.58	\$27,817.58	\$0.00	\$27,817.58	\$0.00	\$0.00	\$27,817.58	\$27,817.58	\$0.00
1340	Compensaciones	\$0.00	\$35,457.00	\$35,457.00	\$35,457.00	\$0.00	\$35,457.00	\$0.00	\$0.00	\$35,457.00	\$35,457.00	\$0.00
1341	Compensaciones	\$0.00	\$35,457.00	\$35,457.00	\$35,457.00	\$0.00	\$35,457.00	\$0.00	\$0.00	\$35,457.00	\$35,457.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$11,019.98	\$11,019.98	\$11,019.98	\$0.00	\$11,019.98	\$0.00	\$0.00	\$11,019.98	\$11,019.98	\$0.00
1540	Prestaciones contractuales	\$0.00	\$11,019.98	\$11,019.98	\$11,019.98	\$0.00	\$11,019.98	\$0.00	\$0.00	\$11,019.98	\$11,019.98	\$0.00
1541	Prestaciones contractuales	\$0.00	\$11,019.98	\$11,019.98	\$11,019.98	\$0.00	\$11,019.98	\$0.00	\$0.00	\$11,019.98	\$11,019.98	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$13,157.17	\$13,157.17	\$13,157.17	\$0.00	\$13,157.17	\$0.00	\$0.00	\$13,157.17	\$13,157.17	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$921.00	\$921.00	\$921.00	\$0.00	\$921.00	\$0.00	\$0.00	\$921.00	\$921.00	\$0.00
2160	Material de limpieza	\$0.00	\$921.00	\$921.00	\$921.00	\$0.00	\$921.00	\$0.00	\$0.00	\$921.00	\$921.00	\$0.00
2161	Material de limpieza	\$0.00	\$921.00	\$921.00	\$921.00	\$0.00	\$921.00	\$0.00	\$0.00	\$921.00	\$921.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,500.17	\$2,500.17	\$2,500.17	\$0.00	\$2,500.17	\$0.00	\$0.00	\$2,500.17	\$2,500.17	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.17	\$2,500.17	\$2,500.17	\$0.00	\$2,500.17	\$0.00	\$0.00	\$2,500.17	\$2,500.17	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.17	\$2,500.17	\$2,500.17	\$0.00	\$2,500.17	\$0.00	\$0.00	\$2,500.17	\$2,500.17	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,736.00	\$9,736.00	\$9,736.00	\$0.00	\$9,736.00	\$0.00	\$0.00	\$9,736.00	\$9,736.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,736.00	\$9,736.00	\$9,736.00	\$0.00	\$9,736.00	\$0.00	\$0.00	\$9,736.00	\$9,736.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,736.00	\$9,736.00	\$9,736.00	\$0.00	\$9,736.00	\$0.00	\$0.00	\$9,736.00	\$9,736.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20,053.79	\$20,053.79	\$20,053.79	\$0.00	\$20,053.79	\$0.00	\$0.00	\$20,053.79	\$20,053.79	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,230.33	\$2,230.33	\$2,230.33	\$0.00	\$2,230.33	\$0.00	\$0.00	\$2,230.33	\$2,230.33	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,230.33	\$2,230.33	\$2,230.33	\$0.00	\$2,230.33	\$0.00	\$0.00	\$2,230.33	\$2,230.33	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,230.33	\$2,230.33	\$2,230.33	\$0.00	\$2,230.33	\$0.00	\$0.00	\$2,230.33	\$2,230.33	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$16,523.46	\$16,523.46	\$16,523.46	\$0.00	\$16,523.46	\$0.00	\$0.00	\$16,523.46	\$16,523.46	\$0.00
3750	Viáticos en el país	\$0.00	\$16,523.46	\$16,523.46	\$16,523.46	\$0.00	\$16,523.46	\$0.00	\$0.00	\$16,523.46	\$16,523.46	\$0.00
3751	Viáticos en el país	\$0.00	\$16,523.46	\$16,523.46	\$16,523.46	\$0.00	\$16,523.46	\$0.00	\$0.00	\$16,523.46	\$16,523.46	\$0.00
0120277711 RECURSOS FEDERALES RA		\$0.00	\$547,78...	\$547,785.81	\$547,785.81	\$0.00	\$547,785.81	\$0.00	\$0.00	\$547,785.81	\$547,785.81	\$0.00
TES23 1290160368 Ingresos Propios 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$82,417.13	\$82,417.13	\$82,417.13	\$0.00	\$82,417.13	\$0.00	\$0.00	\$82,417.13	\$82,417.13	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$82,417.13	\$82,417.13	\$82,417.13	\$0.00	\$82,417.13	\$0.00	\$0.00	\$82,417.13	\$82,417.13	\$0.00
1540	Prestaciones contractuales	\$0.00	\$6,167.13	\$6,167.13	\$6,167.13	\$0.00	\$6,167.13	\$0.00	\$0.00	\$6,167.13	\$6,167.13	\$0.00
1541	Prestaciones contractuales	\$0.00	\$6,167.13	\$6,167.13	\$6,167.13	\$0.00	\$6,167.13	\$0.00	\$0.00	\$6,167.13	\$6,167.13	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$76,250.00	\$76,250.00	\$76,250.00	\$0.00	\$76,250.00	\$0.00	\$0.00	\$76,250.00	\$76,250.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$76,250.00	\$76,250.00	\$76,250.00	\$0.00	\$76,250.00	\$0.00	\$0.00	\$76,250.00	\$76,250.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$847,205.28	\$847,205.28	\$810,665.14	\$36,540.14	\$810,665.14	\$0.00	\$36,540.14	\$767,003.94	\$767,003.94	\$43,661.20
2100	Materiales de administración, emisión de documntos	\$0.00	\$107,583.03	\$107,583.03	\$100,393.49	\$7,189.54	\$100,393.49	\$0.00	\$7,189.54	\$90,112.49	\$90,112.49	\$10,281.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$20,000.00	\$20,000.00	\$12,810.46	\$7,189.54	\$12,810.46	\$0.00	\$7,189.54	\$8,909.46	\$8,909.46	\$3,901.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$20,000.00	\$20,000.00	\$12,810.46	\$7,189.54	\$12,810.46	\$0.00	\$7,189.54	\$8,909.46	\$8,909.46	\$3,901.00
2160	Material de limpieza	\$0.00	\$53,641.03	\$53,641.03	\$53,641.03	\$0.00	\$53,641.03	\$0.00	\$0.00	\$47,261.03	\$47,261.03	\$6,380.00
2161	Material de limpieza	\$0.00	\$53,641.03	\$53,641.03	\$53,641.03	\$0.00	\$53,641.03	\$0.00	\$0.00	\$47,261.03	\$47,261.03	\$6,380.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$33,942.00	\$33,942.00	\$33,942.00	\$0.00	\$33,942.00	\$0.00	\$0.00	\$33,942.00	\$33,942.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$33,942.00	\$33,942.00	\$33,942.00	\$0.00	\$33,942.00	\$0.00	\$0.00	\$33,942.00	\$33,942.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$75,976.98	\$75,976.98	\$75,976.98	\$0.00	\$75,976.98	\$0.00	\$0.00	\$74,620.98	\$74,620.98	\$1,356.00
2210	Productos alimenticios para personas	\$0.00	\$55,836.98	\$55,836.98	\$55,836.98	\$0.00	\$55,836.98	\$0.00	\$0.00	\$54,480.98	\$54,480.98	\$1,356.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$4,413.67	\$4,413.67	\$4,413.67	\$0.00	\$4,413.67	\$0.00	\$0.00	\$3,057.67	\$3,057.67	\$1,356.00
2212	Alimentacion en eventos oficiales	\$0.00	\$51,423.31	\$51,423.31	\$51,423.31	\$0.00	\$51,423.31	\$0.00	\$0.00	\$51,423.31	\$51,423.31	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$20,140.00	\$20,140.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$20,140.00	\$20,140.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$148,419.56	\$148,419.56	\$147,131.56	\$1,288.00	\$147,131.56	\$0.00	\$1,288.00	\$126,837.36	\$126,837.36	\$20,294.20
2410	Productos minerales no metálicos	\$0.00	\$42,960.01	\$42,960.01	\$42,960.01	\$0.00	\$42,960.01	\$0.00	\$0.00	\$32,520.01	\$32,520.01	\$10,440.00
2411	Productos minerales no metálicos	\$0.00	\$42,960.01	\$42,960.01	\$42,960.01	\$0.00	\$42,960.01	\$0.00	\$0.00	\$32,520.01	\$32,520.01	\$10,440.00
2420	Cemento y productos de concreto	\$0.00	\$26,507.98	\$26,507.98	\$26,507.98	\$0.00	\$26,507.98	\$0.00	\$0.00	\$19,460.98	\$19,460.98	\$7,047.00
2421	Cemento y productos de concreto	\$0.00	\$26,507.98	\$26,507.98	\$26,507.98	\$0.00	\$26,507.98	\$0.00	\$0.00	\$19,460.98	\$19,460.98	\$7,047.00
2430	Cal, yeso y productos de yeso	\$0.00	\$15,928.32	\$15,928.32	\$15,928.32	\$0.00	\$15,928.32	\$0.00	\$0.00	\$13,121.12	\$13,121.12	\$2,807.20



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Usr: Francisco
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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2431	Cal, yeso y productos de yeso	\$0.00	\$15,928.32	\$15,928.32	\$15,928.32	\$0.00	\$15,928.32	\$0.00	\$0.00	\$13,121.12	\$13,121.12	\$2,807.20
2440	Madera y productos de madera	\$0.00	\$5,000.00	\$5,000.00	\$3,712.00	\$1,288.00	\$3,712.00	\$0.00	\$1,288.00	\$3,712.00	\$3,712.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$5,000.00	\$5,000.00	\$3,712.00	\$1,288.00	\$3,712.00	\$0.00	\$1,288.00	\$3,712.00	\$3,712.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$10,006.15	\$10,006.15	\$10,006.15	\$0.00	\$10,006.15	\$0.00	\$0.00	\$10,006.15	\$10,006.15	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$10,006.15	\$10,006.15	\$10,006.15	\$0.00	\$10,006.15	\$0.00	\$0.00	\$10,006.15	\$10,006.15	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$11,487.34	\$11,487.34	\$11,487.34	\$0.00	\$11,487.34	\$0.00	\$0.00	\$11,487.34	\$11,487.34	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$11,487.34	\$11,487.34	\$11,487.34	\$0.00	\$11,487.34	\$0.00	\$0.00	\$11,487.34	\$11,487.34	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$36,529.76	\$36,529.76	\$36,529.76	\$0.00	\$36,529.76	\$0.00	\$0.00	\$36,529.76	\$36,529.76	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$36,529.76	\$36,529.76	\$36,529.76	\$0.00	\$36,529.76	\$0.00	\$0.00	\$36,529.76	\$36,529.76	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$21,924.80	\$21,924.80	\$14,971.00	\$6,953.80	\$14,971.00	\$0.00	\$6,953.80	\$9,890.20	\$9,890.20	\$5,080.80
2510	Productos químicos básicos	\$0.00	\$10,000.00	\$10,000.00	\$3,046.20	\$6,953.80	\$3,046.20	\$0.00	\$6,953.80	\$3,046.20	\$3,046.20	\$0.00
2511	Productos químicos básicos	\$0.00	\$10,000.00	\$10,000.00	\$3,046.20	\$6,953.80	\$3,046.20	\$0.00	\$6,953.80	\$3,046.20	\$3,046.20	\$0.00
2590	Otros productos químicos	\$0.00	\$11,924.80	\$11,924.80	\$11,924.80	\$0.00	\$11,924.80	\$0.00	\$0.00	\$6,844.00	\$6,844.00	\$5,080.80
2591	Otros productos químicos	\$0.00	\$11,924.80	\$11,924.80	\$11,924.80	\$0.00	\$11,924.80	\$0.00	\$0.00	\$6,844.00	\$6,844.00	\$5,080.80
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$396,694.00	\$396,694.00	\$396,694.00	\$0.00	\$396,694.00	\$0.00	\$0.00	\$395,694.00	\$395,694.00	\$1,000.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$396,694.00	\$396,694.00	\$396,694.00	\$0.00	\$396,694.00	\$0.00	\$0.00	\$395,694.00	\$395,694.00	\$1,000.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$396,694.00	\$396,694.00	\$396,694.00	\$0.00	\$396,694.00	\$0.00	\$0.00	\$395,694.00	\$395,694.00	\$1,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$96,606.91	\$96,606.91	\$75,498.11	\$21,108.80	\$75,498.11	\$0.00	\$21,108.80	\$69,848.91	\$69,848.91	\$5,649.20
2910	Herramientas menores	\$0.00	\$36,606.91	\$36,606.91	\$36,606.91	\$0.00	\$36,606.91	\$0.00	\$0.00	\$36,606.91	\$36,606.91	\$0.00
2911	Herramientas menores	\$0.00	\$36,606.91	\$36,606.91	\$36,606.91	\$0.00	\$36,606.91	\$0.00	\$0.00	\$36,606.91	\$36,606.91	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$10,000.00	\$8,447.00	\$1,553.00	\$8,447.00	\$0.00	\$1,553.00	\$8,447.00	\$8,447.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$10,000.00	\$8,447.00	\$1,553.00	\$8,447.00	\$0.00	\$1,553.00	\$8,447.00	\$8,447.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$30,444.20	\$19,555.80	\$30,444.20	\$0.00	\$19,555.80	\$24,795.00	\$24,795.00	\$5,649.20
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$30,444.20	\$19,555.80	\$30,444.20	\$0.00	\$19,555.80	\$24,795.00	\$24,795.00	\$5,649.20
3000	SERVICIOS GENERALES	\$0.00	\$353,894.90	\$353,894.90	\$340,436.62	\$13,458.28	\$338,280.62	\$2,156.00	\$15,614.28	\$329,915.37	\$329,915.37	\$8,365.25
3100	SERVICIOS BÁSICOS	\$0.00	\$165,782.05	\$165,782.05	\$160,025.05	\$5,757.00	\$157,869.05	\$2,156.00	\$7,913.00	\$151,591.80	\$151,591.80	\$6,277.25
3110	Energía eléctrica	\$0.00	\$102,914.00	\$102,914.00	\$102,914.00	\$0.00	\$100,758.00	\$2,156.00	\$2,156.00	\$100,758.00	\$100,758.00	\$0.00
3111	Energía eléctrica	\$0.00	\$102,914.00	\$102,914.00	\$102,914.00	\$0.00	\$100,758.00	\$2,156.00	\$2,156.00	\$100,758.00	\$100,758.00	\$0.00
3120	Gas	\$0.00	\$42,868.05	\$42,868.05	\$42,868.05	\$0.00	\$42,868.05	\$0.00	\$0.00	\$36,590.80	\$36,590.80	\$6,277.25
3121	GAS	\$0.00	\$42,868.05	\$42,868.05	\$42,868.05	\$0.00	\$42,868.05	\$0.00	\$0.00	\$36,590.80	\$36,590.80	\$6,277.25
3140	Telefonía Tradicional	\$0.00	\$20,000.00	\$20,000.00	\$14,243.00	\$5,757.00	\$14,243.00	\$0.00	\$5,757.00	\$14,243.00	\$14,243.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$20,000.00	\$20,000.00	\$14,243.00	\$5,757.00	\$14,243.00	\$0.00	\$5,757.00	\$14,243.00	\$14,243.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00	\$4,292.00	\$0.00	\$0.00	\$4,292.00	\$4,292.00	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3290	Otros arrendamientos	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00	\$4,292.00	\$0.00	\$0.00	\$4,292.00	\$4,292.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00	\$4,292.00	\$0.00	\$0.00	\$4,292.00	\$4,292.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$83,340.00	\$83,340.00	\$83,340.00	\$0.00	\$83,340.00	\$0.00	\$0.00	\$83,340.00	\$83,340.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$78,700.00	\$78,700.00	\$78,700.00	\$0.00	\$78,700.00	\$0.00	\$0.00	\$78,700.00	\$78,700.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$78,700.00	\$78,700.00	\$78,700.00	\$0.00	\$78,700.00	\$0.00	\$0.00	\$78,700.00	\$78,700.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$20,116.00	\$20,116.00	\$17,516.00	\$2,600.00	\$17,516.00	\$0.00	\$2,600.00	\$17,516.00	\$17,516.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$116.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$116.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$20,000.00	\$20,000.00	\$17,400.00	\$2,600.00	\$17,400.00	\$0.00	\$2,600.00	\$17,400.00	\$17,400.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$20,000.00	\$20,000.00	\$17,400.00	\$2,600.00	\$17,400.00	\$0.00	\$2,600.00	\$17,400.00	\$17,400.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$35,000.00	\$35,000.00	\$29,898.72	\$5,101.28	\$29,898.72	\$0.00	\$5,101.28	\$27,810.72	\$27,810.72	\$2,088.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$4,358.00	\$642.00	\$4,358.00	\$0.00	\$642.00	\$4,358.00	\$4,358.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$4,358.00	\$642.00	\$4,358.00	\$0.00	\$642.00	\$4,358.00	\$4,358.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$25,540.72	\$4,459.28	\$25,540.72	\$0.00	\$4,459.28	\$23,452.72	\$23,452.72	\$2,088.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$25,540.72	\$4,459.28	\$25,540.72	\$0.00	\$4,459.28	\$23,452.72	\$23,452.72	\$2,088.00
3700	Servicios de traslados y viáticos	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00	\$12,086.00	\$0.00	\$0.00	\$12,086.00	\$12,086.00	\$0.00
3750	Viáticos en el país	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00	\$12,086.00	\$0.00	\$0.00	\$12,086.00	\$12,086.00	\$0.00
3751	Viáticos en el país	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00	\$12,086.00	\$0.00	\$0.00	\$12,086.00	\$12,086.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$33,278.85	\$33,278.85	\$33,278.85	\$0.00	\$33,278.85	\$0.00	\$0.00	\$33,278.85	\$33,278.85	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$33,278.85	\$33,278.85	\$33,278.85	\$0.00	\$33,278.85	\$0.00	\$0.00	\$33,278.85	\$33,278.85	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$33,278.85	\$33,278.85	\$33,278.85	\$0.00	\$33,278.85	\$0.00	\$0.00	\$33,278.85	\$33,278.85	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$69,800.00	\$69,800.00	\$63,519.33	\$6,280.67	\$63,519.33	\$0.00	\$6,280.67	\$23,848.49	\$23,848.49	\$39,670.84
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$44,800.00	\$44,800.00	\$38,579.33	\$6,220.67	\$38,579.33	\$0.00	\$6,220.67	\$23,848.49	\$23,848.49	\$14,730.84
5110	Muebles de oficina y estantería	\$0.00	\$14,800.00	\$14,800.00	\$14,730.84	\$69.16	\$14,730.84	\$0.00	\$69.16	\$0.00	\$0.00	\$14,730.84
5111	Muebles de oficina y estantería	\$0.00	\$14,800.00	\$14,800.00	\$14,730.84	\$69.16	\$14,730.84	\$0.00	\$69.16	\$0.00	\$0.00	\$14,730.84
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$30,000.00	\$30,000.00	\$23,848.49	\$6,151.51	\$23,848.49	\$0.00	\$6,151.51	\$23,848.49	\$23,848.49	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$30,000.00	\$30,000.00	\$23,848.49	\$6,151.51	\$23,848.49	\$0.00	\$6,151.51	\$23,848.49	\$23,848.49	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$25,000.00	\$25,000.00	\$24,940.00	\$60.00	\$24,940.00	\$0.00	\$60.00	\$0.00	\$0.00	\$24,940.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$25,000.00	\$25,000.00	\$24,940.00	\$60.00	\$24,940.00	\$0.00	\$60.00	\$0.00	\$0.00	\$24,940.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$25,000.00	\$25,000.00	\$24,940.00	\$60.00	\$24,940.00	\$0.00	\$60.00	\$0.00	\$0.00	\$24,940.00
1290160368 Ingresos Propios 2024		\$0.00	\$1,353,3...	\$1,353,317.31	\$1,297,038.22	\$56,279.09	\$1,294,882.22	\$2,156.00	\$58,435.09	\$1,203,184.93	\$1,203,184.93	\$91,697.29



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TES24 1258114099 Ramo 28 2024 Egresos												
1000	SERVICIOS PERSONALES	\$0.00	\$8,042,452.89	\$8,042,452.89	\$8,042,452.89	\$0.00	\$8,042,452.89	\$0.00	\$0.00	\$8,042,452.89	\$8,042,452.89	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$6,925,145.92	\$6,925,145.92	\$6,925,145.92	\$0.00	\$6,925,145.92	\$0.00	\$0.00	\$6,925,145.92	\$6,925,145.92	\$0.00
1110	Dietas	\$0.00	\$645,346.80	\$645,346.80	\$645,346.80	\$0.00	\$645,346.80	\$0.00	\$0.00	\$645,346.80	\$645,346.80	\$0.00
1111	Dietas	\$0.00	\$645,346.80	\$645,346.80	\$645,346.80	\$0.00	\$645,346.80	\$0.00	\$0.00	\$645,346.80	\$645,346.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$6,279,799.12	\$6,279,799.12	\$6,279,799.12	\$0.00	\$6,279,799.12	\$0.00	\$0.00	\$6,279,799.12	\$6,279,799.12	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$6,279,799.12	\$6,279,799.12	\$6,279,799.12	\$0.00	\$6,279,799.12	\$0.00	\$0.00	\$6,279,799.12	\$6,279,799.12	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$999,738.76	\$999,738.76	\$999,738.76	\$0.00	\$999,738.76	\$0.00	\$0.00	\$999,738.76	\$999,738.76	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$423,555.48	\$423,555.48	\$423,555.48	\$0.00	\$423,555.48	\$0.00	\$0.00	\$423,555.48	\$423,555.48	\$0.00
1321	Primas de vacaciones	\$0.00	\$43,193.00	\$43,193.00	\$43,193.00	\$0.00	\$43,193.00	\$0.00	\$0.00	\$43,193.00	\$43,193.00	\$0.00
1322	prima dominical	\$0.00	\$374,962.48	\$374,962.48	\$374,962.48	\$0.00	\$374,962.48	\$0.00	\$0.00	\$374,962.48	\$374,962.48	\$0.00
1323	gratificaciones anuales	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$204,954.38	\$204,954.38	\$204,954.38	\$0.00	\$204,954.38	\$0.00	\$0.00	\$204,954.38	\$204,954.38	\$0.00
1331	Horas extraordinarias	\$0.00	\$204,954.38	\$204,954.38	\$204,954.38	\$0.00	\$204,954.38	\$0.00	\$0.00	\$204,954.38	\$204,954.38	\$0.00
1340	Compensaciones	\$0.00	\$371,228.90	\$371,228.90	\$371,228.90	\$0.00	\$371,228.90	\$0.00	\$0.00	\$371,228.90	\$371,228.90	\$0.00
1341	Compensaciones	\$0.00	\$371,228.90	\$371,228.90	\$371,228.90	\$0.00	\$371,228.90	\$0.00	\$0.00	\$371,228.90	\$371,228.90	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$117,568.21	\$117,568.21	\$117,568.21	\$0.00	\$117,568.21	\$0.00	\$0.00	\$117,568.21	\$117,568.21	\$0.00
1520	Indemnizaciones	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1540	Prestaciones contractuales	\$0.00	\$25,068.21	\$25,068.21	\$25,068.21	\$0.00	\$25,068.21	\$0.00	\$0.00	\$25,068.21	\$25,068.21	\$0.00
1541	Prestaciones contractuales	\$0.00	\$25,068.21	\$25,068.21	\$25,068.21	\$0.00	\$25,068.21	\$0.00	\$0.00	\$25,068.21	\$25,068.21	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$339,200.62	\$339,200.62	\$292,659.77	\$46,540.85	\$292,659.77	\$0.00	\$46,540.85	\$276,880.66	\$276,880.66	\$15,779.11
2100	Materiales de administración, emisión de documntos	\$0.00	\$92,617.51	\$92,617.51	\$92,617.51	\$0.00	\$92,617.51	\$0.00	\$0.00	\$76,838.40	\$76,838.40	\$15,779.11
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,432.00	\$23,432.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$23,432.00	\$23,432.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,432.00	\$23,432.00	\$23,432.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$23,432.00	\$23,432.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$42,688.00	\$42,688.00	\$42,688.00	\$0.00	\$42,688.00	\$0.00	\$0.00	\$42,688.00	\$42,688.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$42,688.00	\$42,688.00	\$42,688.00	\$0.00	\$42,688.00	\$0.00	\$0.00	\$42,688.00	\$42,688.00	\$0.00
2160	Material de limpieza	\$0.00	\$26,497.51	\$26,497.51	\$26,497.51	\$0.00	\$26,497.51	\$0.00	\$0.00	\$10,718.40	\$10,718.40	\$15,779.11
2161	Material de limpieza	\$0.00	\$26,497.51	\$26,497.51	\$26,497.51	\$0.00	\$26,497.51	\$0.00	\$0.00	\$10,718.40	\$10,718.40	\$15,779.11
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$21,260.00	\$21,260.00	\$10,514.20	\$10,745.80	\$10,514.20	\$0.00	\$10,745.80	\$10,514.20	\$10,514.20	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$21,260.00	\$21,260.00	\$10,514.20	\$10,745.80	\$10,514.20	\$0.00	\$10,745.80	\$10,514.20	\$10,514.20	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$20,000.00	\$20,000.00	\$9,254.20	\$10,745.80	\$9,254.20	\$0.00	\$10,745.80	\$9,254.20	\$9,254.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$25,148.49	\$25,148.49	\$8,448.44	\$16,700.05	\$8,448.44	\$0.00	\$16,700.05	\$8,448.44	\$8,448.44	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$10,000.00	\$10,000.00	\$1,264.03	\$8,735.97	\$1,264.03	\$0.00	\$8,735.97	\$1,264.03	\$1,264.03	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$10,000.00	\$10,000.00	\$1,264.03	\$8,735.97	\$1,264.03	\$0.00	\$8,735.97	\$1,264.03	\$1,264.03	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,898.50	\$1,898.50	\$1,898.50	\$0.00	\$1,898.50	\$0.00	\$0.00	\$1,898.50	\$1,898.50	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,898.50	\$1,898.50	\$1,898.50	\$0.00	\$1,898.50	\$0.00	\$0.00	\$1,898.50	\$1,898.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,249.99	\$2,249.99	\$2,249.99	\$0.00	\$2,249.99	\$0.00	\$0.00	\$2,249.99	\$2,249.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,249.99	\$2,249.99	\$2,249.99	\$0.00	\$2,249.99	\$0.00	\$0.00	\$2,249.99	\$2,249.99	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$3,035.92	\$1,964.08	\$3,035.92	\$0.00	\$1,964.08	\$3,035.92	\$3,035.92	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$3,035.92	\$1,964.08	\$3,035.92	\$0.00	\$1,964.08	\$3,035.92	\$3,035.92	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$2,000.00	\$2,000.00	\$1,506.00	\$494.00	\$1,506.00	\$0.00	\$494.00	\$1,506.00	\$1,506.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$2,000.00	\$1,506.00	\$494.00	\$1,506.00	\$0.00	\$494.00	\$1,506.00	\$1,506.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$2,000.00	\$1,506.00	\$494.00	\$1,506.00	\$0.00	\$494.00	\$1,506.00	\$1,506.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$170,871.14	\$170,871.14	\$170,871.14	\$0.00	\$170,871.14	\$0.00	\$0.00	\$170,871.14	\$170,871.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$170,871.14	\$170,871.14	\$170,871.14	\$0.00	\$170,871.14	\$0.00	\$0.00	\$170,871.14	\$170,871.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$170,871.14	\$170,871.14	\$170,871.14	\$0.00	\$170,871.14	\$0.00	\$0.00	\$170,871.14	\$170,871.14	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$27,303.48	\$27,303.48	\$8,702.48	\$18,601.00	\$8,702.48	\$0.00	\$18,601.00	\$8,702.48	\$8,702.48	\$0.00
2910	Herramientas menores	\$0.00	\$7,303.48	\$7,303.48	\$7,303.48	\$0.00	\$7,303.48	\$0.00	\$0.00	\$7,303.48	\$7,303.48	\$0.00
2911	Herramientas menores	\$0.00	\$7,303.48	\$7,303.48	\$7,303.48	\$0.00	\$7,303.48	\$0.00	\$0.00	\$7,303.48	\$7,303.48	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,000.00	\$20,000.00	\$1,399.00	\$18,601.00	\$1,399.00	\$0.00	\$18,601.00	\$1,399.00	\$1,399.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,000.00	\$20,000.00	\$1,399.00	\$18,601.00	\$1,399.00	\$0.00	\$18,601.00	\$1,399.00	\$1,399.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$384,175.88	\$384,175.88	\$382,946.88	\$1,229.00	\$382,946.88	\$0.00	\$1,229.00	\$301,454.22	\$301,454.22	\$81,492.66
3100	SERVICIOS BÁSICOS	\$0.00	\$4,750.00	\$4,750.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00	\$0.00
3120	Gas	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
3121	GAS	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
3150	Telefonia celular	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3151	Telefonía celular	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$8,028.00	\$8,028.00	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3290	Otros arrendamientos	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$8,028.00	\$8,028.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$8,028.00	\$8,028.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$66,412.66	\$66,412.66	\$66,412.66	\$0.00	\$66,412.66	\$0.00	\$0.00	\$0.00	\$0.00	\$66,412.66
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$43,212.66	\$43,212.66	\$43,212.66	\$0.00	\$43,212.66	\$0.00	\$0.00	\$0.00	\$0.00	\$43,212.66
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$43,212.66	\$43,212.66	\$43,212.66	\$0.00	\$43,212.66	\$0.00	\$0.00	\$0.00	\$0.00	\$43,212.66
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$3,355.88	\$3,355.88	\$3,355.88	\$0.00	\$3,355.88	\$0.00	\$0.00	\$3,355.88	\$3,355.88	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,355.88	\$3,355.88	\$3,355.88	\$0.00	\$3,355.88	\$0.00	\$0.00	\$3,355.88	\$3,355.88	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,355.88	\$3,355.88	\$3,355.88	\$0.00	\$3,355.88	\$0.00	\$0.00	\$3,355.88	\$3,355.88	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$29,387.20	\$29,387.20	\$29,387.20	\$0.00	\$29,387.20	\$0.00	\$0.00	\$14,307.20	\$14,307.20	\$15,080.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,220.00	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00	\$0.00	\$0.00	\$2,220.00	\$2,220.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,220.00	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00	\$0.00	\$0.00	\$2,220.00	\$2,220.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$27,167.20	\$27,167.20	\$27,167.20	\$0.00	\$27,167.20	\$0.00	\$0.00	\$12,087.20	\$12,087.20	\$15,080.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$27,167.20	\$27,167.20	\$27,167.20	\$0.00	\$27,167.20	\$0.00	\$0.00	\$12,087.20	\$12,087.20	\$15,080.00
3700	Servicios de traslados y viáticos	\$0.00	\$33,418.14	\$33,418.14	\$33,418.14	\$0.00	\$33,418.14	\$0.00	\$0.00	\$33,418.14	\$33,418.14	\$0.00
3750	Viáticos en el país	\$0.00	\$33,418.14	\$33,418.14	\$33,418.14	\$0.00	\$33,418.14	\$0.00	\$0.00	\$33,418.14	\$33,418.14	\$0.00
3751	Viáticos en el país	\$0.00	\$33,418.14	\$33,418.14	\$33,418.14	\$0.00	\$33,418.14	\$0.00	\$0.00	\$33,418.14	\$33,418.14	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$238,824.00	\$238,824.00	\$237,595.00	\$1,229.00	\$237,595.00	\$0.00	\$1,229.00	\$237,595.00	\$237,595.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$22,000.00	\$22,000.00	\$20,771.00	\$1,229.00	\$20,771.00	\$0.00	\$1,229.00	\$20,771.00	\$20,771.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$22,000.00	\$22,000.00	\$20,771.00	\$1,229.00	\$20,771.00	\$0.00	\$1,229.00	\$20,771.00	\$20,771.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$216,824.00	\$216,824.00	\$216,824.00	\$0.00	\$216,824.00	\$0.00	\$0.00	\$216,824.00	\$216,824.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$216,824.00	\$216,824.00	\$216,824.00	\$0.00	\$216,824.00	\$0.00	\$0.00	\$216,824.00	\$216,824.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$8,765,8...	\$8,765,829.39	\$8,718,059.54	\$47,769.85	\$8,718,059.54	\$0.00	\$47,769.85	\$8,620,787.77	\$8,620,787.77	\$97,271.77
TES26 1290210290 Ingresos Propios 2025												
3000	SERVICIOS GENERALES	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
1290210290 Ingresos Propios 2025		\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos												
1000	SERVICIOS PERSONALES	\$42,598,376.70	-\$10,130,9...	\$32,467,401.52	\$0.00	\$32,467,401.52	\$0.00	\$0.00	\$32,467,401.52	\$0.00	\$0.00	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,820,000.00	-\$9,235,27...	\$22,584,721.30	\$0.00	\$22,584,721.30	\$0.00	\$0.00	\$22,584,721.30	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$31,820,000.00	-\$9,235,27...	\$22,584,721.30	\$0.00	\$22,584,721.30	\$0.00	\$0.00	\$22,584,721.30	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$31,820,000.00	-\$9,235,27...	\$22,584,721.30	\$0.00	\$22,584,721.30	\$0.00	\$0.00	\$22,584,721.30	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,805,485.70	-\$684,559.29	\$7,120,926.41	\$0.00	\$7,120,926.41	\$0.00	\$0.00	\$7,120,926.41	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$5,710,485.70	-\$105,620.50	\$5,604,865.20	\$0.00	\$5,604,865.20	\$0.00	\$0.00	\$5,604,865.20	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$810,000.00	-\$105,620.50	\$704,379.50	\$0.00	\$704,379.50	\$0.00	\$0.00	\$704,379.50	\$0.00	\$0.00	\$0.00
1323	gratificaciones anuales	\$4,900,485.70	\$0.00	\$4,900,485.70	\$0.00	\$4,900,485.70	\$0.00	\$0.00	\$4,900,485.70	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$645,000.00	-\$356,826.89	\$288,173.11	\$0.00	\$288,173.11	\$0.00	\$0.00	\$288,173.11	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$645,000.00	-\$356,826.89	\$288,173.11	\$0.00	\$288,173.11	\$0.00	\$0.00	\$288,173.11	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,450,000.00	-\$222,111.90	\$1,227,888.10	\$0.00	\$1,227,888.10	\$0.00	\$0.00	\$1,227,888.10	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$1,450,000.00	-\$222,111.90	\$1,227,888.10	\$0.00	\$1,227,888.10	\$0.00	\$0.00	\$1,227,888.10	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$36,600.00	-\$9,322.88	\$27,277.12	\$0.00	\$27,277.12	\$0.00	\$0.00	\$27,277.12	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$36,600.00	-\$9,322.88	\$27,277.12	\$0.00	\$27,277.12	\$0.00	\$0.00	\$27,277.12	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$36,600.00	-\$9,322.88	\$27,277.12	\$0.00	\$27,277.12	\$0.00	\$0.00	\$27,277.12	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,359,468.00	-\$125,564.31	\$1,233,903.69	\$0.00	\$1,233,903.69	\$0.00	\$0.00	\$1,233,903.69	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$1,235,880.00	-\$125,564.31	\$1,110,315.69	\$0.00	\$1,110,315.69	\$0.00	\$0.00	\$1,110,315.69	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,235,880.00	-\$125,564.31	\$1,110,315.69	\$0.00	\$1,110,315.69	\$0.00	\$0.00	\$1,110,315.69	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$123,588.00	\$0.00	\$123,588.00	\$0.00	\$123,588.00	\$0.00	\$0.00	\$123,588.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$123,588.00	\$0.00	\$123,588.00	\$0.00	\$123,588.00	\$0.00	\$0.00	\$123,588.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$1,576,823.00	-\$76,250.00	\$1,500,573.00	\$0.00	\$1,500,573.00	\$0.00	\$0.00	\$1,500,573.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,576,823.00	-\$76,250.00	\$1,500,573.00	\$0.00	\$1,500,573.00	\$0.00	\$0.00	\$1,500,573.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA	\$1,576,823.00	-\$76,250.00	\$1,500,573.00	\$0.00	\$1,500,573.00	\$0.00	\$0.00	\$1,500,573.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$7,099,223.02	-\$1,894,63...	\$5,204,590.89	\$0.00	\$5,204,590.89	\$0.00	\$0.00	\$5,204,590.89	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$630,223.02	-\$256,533.67	\$373,689.35	\$0.00	\$373,689.35	\$0.00	\$0.00	\$373,689.35	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$130,000.00	-\$67,046.03	\$62,953.97	\$0.00	\$62,953.97	\$0.00	\$0.00	\$62,953.97	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$130,000.00	-\$67,046.03	\$62,953.97	\$0.00	\$62,953.97	\$0.00	\$0.00	\$62,953.97	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$340,223.02	-\$166,859.64	\$173,363.38	\$0.00	\$173,363.38	\$0.00	\$0.00	\$173,363.38	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$340,223.02	-\$166,859.64	\$173,363.38	\$0.00	\$173,363.38	\$0.00	\$0.00	\$173,363.38	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	-\$22,628.00	\$77,372.00	\$0.00	\$77,372.00	\$0.00	\$0.00	\$77,372.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	-\$22,628.00	\$77,372.00	\$0.00	\$77,372.00	\$0.00	\$0.00	\$77,372.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,000.00	-\$233,950.80	\$581,049.20	\$0.00	\$581,049.20	\$0.00	\$0.00	\$581,049.20	\$0.00	\$0.00	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2210	Productos alimenticios para personas	\$770,000.00	-\$233,950.80	\$536,049.20	\$0.00	\$536,049.20	\$0.00	\$0.00	\$536,049.20	\$0.00	\$0.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2212	Alimentacion en eventos oficiales	\$520,000.00	-\$133,950.80	\$386,049.20	\$0.00	\$386,049.20	\$0.00	\$0.00	\$386,049.20	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,427,000.00	-\$342,826.61	\$1,084,173.39	\$0.00	\$1,084,173.39	\$0.00	\$0.00	\$1,084,173.39	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$220,000.00	-\$65,606.01	\$154,393.99	\$0.00	\$154,393.99	\$0.00	\$0.00	\$154,393.99	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$220,000.00	-\$65,606.01	\$154,393.99	\$0.00	\$154,393.99	\$0.00	\$0.00	\$154,393.99	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$300,000.00	-\$62,206.00	\$237,794.00	\$0.00	\$237,794.00	\$0.00	\$0.00	\$237,794.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$300,000.00	-\$62,206.00	\$237,794.00	\$0.00	\$237,794.00	\$0.00	\$0.00	\$237,794.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$45,000.00	-\$582.00	\$44,418.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$45,000.00	-\$582.00	\$44,418.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$8,947.45	\$11,052.55	\$0.00	\$11,052.55	\$0.00	\$0.00	\$11,052.55	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$8,947.45	\$11,052.55	\$0.00	\$11,052.55	\$0.00	\$0.00	\$11,052.55	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$250,000.00	-\$100,006.15	\$149,993.85	\$0.00	\$149,993.85	\$0.00	\$0.00	\$149,993.85	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$250,000.00	-\$100,006.15	\$149,993.85	\$0.00	\$149,993.85	\$0.00	\$0.00	\$149,993.85	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$120,000.00	-\$11,539.00	\$108,461.00	\$0.00	\$108,461.00	\$0.00	\$0.00	\$108,461.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$120,000.00	-\$11,539.00	\$108,461.00	\$0.00	\$108,461.00	\$0.00	\$0.00	\$108,461.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$350,000.00	-\$93,940.00	\$256,060.00	\$0.00	\$256,060.00	\$0.00	\$0.00	\$256,060.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$350,000.00	-\$93,940.00	\$256,060.00	\$0.00	\$256,060.00	\$0.00	\$0.00	\$256,060.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$502,000.00	-\$162,954.05	\$339,045.95	\$0.00	\$339,045.95	\$0.00	\$0.00	\$339,045.95	\$0.00	\$0.00	\$0.00
2510	Productos quimicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2550	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$400,000.00	-\$162,954.05	\$237,045.95	\$0.00	\$237,045.95	\$0.00	\$0.00	\$237,045.95	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$400,000.00	-\$162,954.05	\$237,045.95	\$0.00	\$237,045.95	\$0.00	\$0.00	\$237,045.95	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,700,000.00	-\$726,144.00	\$1,973,856.00	\$0.00	\$1,973,856.00	\$0.00	\$0.00	\$1,973,856.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,700,000.00	-\$726,144.00	\$1,973,856.00	\$0.00	\$1,973,856.00	\$0.00	\$0.00	\$1,973,856.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,700,000.00	-\$726,144.00	\$1,973,856.00	\$0.00	\$1,973,856.00	\$0.00	\$0.00	\$1,973,856.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$895,000.00	-\$172,223.00	\$722,777.00	\$0.00	\$722,777.00	\$0.00	\$0.00	\$722,777.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$100,000.00	-\$11,219.00	\$88,781.00	\$0.00	\$88,781.00	\$0.00	\$0.00	\$88,781.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$100,000.00	-\$11,219.00	\$88,781.00	\$0.00	\$88,781.00	\$0.00	\$0.00	\$88,781.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$650,000.00	-\$161,004.00	\$488,996.00	\$0.00	\$488,996.00	\$0.00	\$0.00	\$488,996.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$650,000.00	-\$161,004.00	\$488,996.00	\$0.00	\$488,996.00	\$0.00	\$0.00	\$488,996.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,244,412.00	-\$4,118,23...	\$8,126,173.56	\$452.40	\$8,125,721.16	\$452.40	\$0.00	\$8,125,721.16	\$452.40	\$452.40	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$2,290,000.00	-\$1,202,81...	\$1,087,180.43	\$0.00	\$1,087,180.43	\$0.00	\$0.00	\$1,087,180.43	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$2,000,000.00	-\$1,185,60...	\$814,397.00	\$0.00	\$814,397.00	\$0.00	\$0.00	\$814,397.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$2,000,000.00	-\$1,185,60...	\$814,397.00	\$0.00	\$814,397.00	\$0.00	\$0.00	\$814,397.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$200,000.00	-\$17,216.57	\$182,783.43	\$0.00	\$182,783.43	\$0.00	\$0.00	\$182,783.43	\$0.00	\$0.00	\$0.00
3121	GAS	\$200,000.00	-\$17,216.57	\$182,783.43	\$0.00	\$182,783.43	\$0.00	\$0.00	\$182,783.43	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,040,000.00	-\$634,378.87	\$405,621.13	\$0.00	\$405,621.13	\$0.00	\$0.00	\$405,621.13	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$500,000.00	-\$400,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$500,000.00	-\$400,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	-\$234,378.87	\$265,621.13	\$0.00	\$265,621.13	\$0.00	\$0.00	\$265,621.13	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	-\$234,378.87	\$265,621.13	\$0.00	\$265,621.13	\$0.00	\$0.00	\$265,621.13	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,100,000.00	-\$273,340.00	\$826,660.00	\$0.00	\$826,660.00	\$0.00	\$0.00	\$826,660.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$148,700.00	\$351,300.00	\$0.00	\$351,300.00	\$0.00	\$0.00	\$351,300.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$148,700.00	\$351,300.00	\$0.00	\$351,300.00	\$0.00	\$0.00	\$351,300.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$500,000.00	-\$120,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$500,000.00	-\$120,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$100,000.00	-\$4,640.00	\$95,360.00	\$0.00	\$95,360.00	\$0.00	\$0.00	\$95,360.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	-\$4,640.00	\$95,360.00	\$0.00	\$95,360.00	\$0.00	\$0.00	\$95,360.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$140,000.00	-\$4,000.00	\$136,000.00	\$452.40	\$135,547.60	\$452.40	\$0.00	\$135,547.60	\$452.40	\$452.40	\$0.00
3410	Servicios financieros y bancarios	\$20,000.00	-\$4,000.00	\$16,000.00	\$452.40	\$15,547.60	\$452.40	\$0.00	\$15,547.60	\$452.40	\$452.40	\$0.00
3411	Servicios financieros y bancarios	\$20,000.00	-\$4,000.00	\$16,000.00	\$452.40	\$15,547.60	\$452.40	\$0.00	\$15,547.60	\$452.40	\$452.40	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,015,000.00	-\$271,700.00	\$743,300.00	\$0.00	\$743,300.00	\$0.00	\$0.00	\$743,300.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3550	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$106,000.00	\$494,000.00	\$0.00	\$494,000.00	\$0.00	\$0.00	\$494,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$106,000.00	\$494,000.00	\$0.00	\$494,000.00	\$0.00	\$0.00	\$494,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$50,000.00	-\$15,700.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	-\$15,700.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$220,000.00	-\$125,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$200,000.00	-\$125,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$200,000.00	-\$125,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$350,000.00	-\$50,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$350,000.00	-\$50,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$350,000.00	-\$50,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,000,000.00	-\$957,000.00	\$3,043,000.00	\$0.00	\$3,043,000.00	\$0.00	\$0.00	\$3,043,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$4,000,000.00	-\$957,000.00	\$3,043,000.00	\$0.00	\$3,043,000.00	\$0.00	\$0.00	\$3,043,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$4,000,000.00	-\$957,000.00	\$3,043,000.00	\$0.00	\$3,043,000.00	\$0.00	\$0.00	\$3,043,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,089,412.00	-\$600,000.00	\$1,489,412.00	\$0.00	\$1,489,412.00	\$0.00	\$0.00	\$1,489,412.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$2,089,412.00	-\$600,000.00	\$1,489,412.00	\$0.00	\$1,489,412.00	\$0.00	\$0.00	\$1,489,412.00	\$0.00	\$0.00	\$0.00
3922	Impuesto sobre nomina	\$2,059,412.00	-\$600,000.00	\$1,459,412.00	\$0.00	\$1,459,412.00	\$0.00	\$0.00	\$1,459,412.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1290210302 Recursos Federales Ramo 28		\$62,192,011.72	-\$16,293,8...	\$45,898,165.97	\$452.40	\$45,897,713.57	\$452.40	\$0.00	\$45,897,713...	\$452.40	\$452.40	\$0.00
TES28 1290210311 Recurso Federal Ramo 28 2025 Ingresos												
3000	SERVICIOS GENERALES	\$0.00	\$562,967.00	\$562,967.00	\$104,336.00	\$458,631.00	\$104,336.00	\$0.00	\$458,631.00	\$104,336.00	\$104,336.00	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$0.00	\$562,967.00	\$562,967.00	\$104,336.00	\$458,631.00	\$104,336.00	\$0.00	\$458,631.00	\$104,336.00	\$104,336.00	\$0.00
3110	Energía eléctrica	\$0.00	\$562,967.00	\$562,967.00	\$104,336.00	\$458,631.00	\$104,336.00	\$0.00	\$458,631.00	\$104,336.00	\$104,336.00	\$0.00
3111	Energía eléctrica	\$0.00	\$562,967.00	\$562,967.00	\$104,336.00	\$458,631.00	\$104,336.00	\$0.00	\$458,631.00	\$104,336.00	\$104,336.00	\$0.00
1290210311 Recurso Federal Ramo 28 2023		\$0.00	\$562,967.00	\$562,967.00	\$104,336.00	\$458,631.00	\$104,336.00	\$0.00	\$458,631.00	\$104,336.00	\$104,336.00	\$0.00
ADMINISTRACIÓN (TESORERÍA)		\$62,192,011.72	-\$5,063,491.00	\$57,128,517.88	\$10,668,124.37	\$46,460,393.51	\$10,665,968.37	\$2,156.00	\$46,462,549.51	\$10,476,999.31	\$10,476,999.31	\$188,969.06
A1002 PRESIDENCIA/GUBERNAMENTAL												
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												
1000	SERVICIOS PERSONALES	\$3,831,000.00	\$0.00	\$3,831,000.00	\$290,610.00	\$3,540,390.00	\$290,610.00	\$0.00	\$3,540,390.00	\$290,610.00	\$290,610.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,831,000.00	\$0.00	\$3,831,000.00	\$290,610.00	\$3,540,390.00	\$290,610.00	\$0.00	\$3,540,390.00	\$290,610.00	\$290,610.00	\$0.00
1110	Dietas	\$0.00	\$3,831,000.00	\$3,831,000.00	\$290,610.00	\$3,540,390.00	\$290,610.00	\$0.00	\$3,540,390.00	\$290,610.00	\$290,610.00	\$0.00
1111	Dietas	\$0.00	\$3,831,000.00	\$3,831,000.00	\$290,610.00	\$3,540,390.00	\$290,610.00	\$0.00	\$3,540,390.00	\$290,610.00	\$290,610.00	\$0.00
1120	Haberes	\$3,831,000.00	-\$3,831,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1121	HABERES	\$3,831,000.00	-\$3,831,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0120277711 RECURSOS FEDERALES RAMO 28 2023		\$3,831,000.00	\$0.00	\$3,831,000.00	\$290,610.00	\$3,540,390.00	\$290,610.00	\$0.00	\$3,540,390.00	\$290,610.00	\$290,610.00	\$0.00
PRESIDENCIA/GUBERNAMENTAL		\$3,831,000.00	\$0.00	\$3,831,000.00	\$290,610.00	\$3,540,390.00	\$290,610.00	\$0.00	\$3,540,390.00	\$290,610.00	\$290,610.00	\$0.00
A1003 PROTECCIÓN CIVIL												
TES24 1258114099 Ramo 28 2024 Egresos												
1000	SERVICIOS PERSONALES	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
PROTECCIÓN CIVIL		\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
A1004 AGUA POTABLE												
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1000	SERVICIOS PERSONALES	\$0.00	\$45,531.03	\$45,531.03	\$45,531.03	\$0.00	\$45,531.03	\$0.00	\$0.00	\$45,531.03	\$45,531.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$34,050.78	\$34,050.78	\$34,050.78	\$0.00	\$34,050.78	\$0.00	\$0.00	\$34,050.78	\$34,050.78	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$34,050.78	\$34,050.78	\$34,050.78	\$0.00	\$34,050.78	\$0.00	\$0.00	\$34,050.78	\$34,050.78	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$34,050.78	\$34,050.78	\$34,050.78	\$0.00	\$34,050.78	\$0.00	\$0.00	\$34,050.78	\$34,050.78	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,480.25	\$11,480.25	\$11,480.25	\$0.00	\$11,480.25	\$0.00	\$0.00	\$11,480.25	\$11,480.25	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,412.93	\$2,412.93	\$2,412.93	\$0.00	\$2,412.93	\$0.00	\$0.00	\$2,412.93	\$2,412.93	\$0.00
1322	prima dominical	\$0.00	\$2,412.93	\$2,412.93	\$2,412.93	\$0.00	\$2,412.93	\$0.00	\$0.00	\$2,412.93	\$2,412.93	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,047.32	\$2,047.32	\$2,047.32	\$0.00	\$2,047.32	\$0.00	\$0.00	\$2,047.32	\$2,047.32	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,047.32	\$2,047.32	\$2,047.32	\$0.00	\$2,047.32	\$0.00	\$0.00	\$2,047.32	\$2,047.32	\$0.00
1340	Compensaciones	\$0.00	\$7,020.00	\$7,020.00	\$7,020.00	\$0.00	\$7,020.00	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00
1341	Compensaciones	\$0.00	\$7,020.00	\$7,020.00	\$7,020.00	\$0.00	\$7,020.00	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00
0120277711 RECURSOS FEDERALES RA		\$0.00	\$45,531.03	\$45,531.03	\$45,531.03	\$0.00	\$45,531.03	\$0.00	\$0.00	\$45,531.03	\$45,531.03	\$0.00
TES23 1290160368 Ingresos Propios 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00	\$1,330.33	\$0.00	\$0.00	\$1,330.33	\$1,330.33	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00	\$1,330.33	\$0.00	\$0.00	\$1,330.33	\$1,330.33	\$0.00
1440	Aportaciones para seguros	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00	\$1,330.33	\$0.00	\$0.00	\$1,330.33	\$1,330.33	\$0.00
1441	Aportaciones para seguros	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00	\$1,330.33	\$0.00	\$0.00	\$1,330.33	\$1,330.33	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$40,524.28	\$40,524.28	\$40,524.28	\$0.00	\$40,524.28	\$0.00	\$0.00	\$40,524.28	\$40,524.28	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,330.00	\$5,330.00	\$5,330.00	\$0.00	\$5,330.00	\$0.00	\$0.00	\$5,330.00	\$5,330.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00	\$4,370.00	\$0.00	\$0.00	\$4,370.00	\$4,370.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00	\$4,370.00	\$0.00	\$0.00	\$4,370.00	\$4,370.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$32,450.00	\$32,450.00	\$32,450.00	\$0.00	\$32,450.00	\$0.00	\$0.00	\$32,450.00	\$32,450.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$32,450.00	\$32,450.00	\$32,450.00	\$0.00	\$32,450.00	\$0.00	\$0.00	\$32,450.00	\$32,450.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$32,450.00	\$32,450.00	\$32,450.00	\$0.00	\$32,450.00	\$0.00	\$0.00	\$32,450.00	\$32,450.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,744.28	\$2,744.28	\$2,744.28	\$0.00	\$2,744.28	\$0.00	\$0.00	\$2,744.28	\$2,744.28	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,744.28	\$2,744.28	\$2,744.28	\$0.00	\$2,744.28	\$0.00	\$0.00	\$2,744.28	\$2,744.28	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,744.28	\$2,744.28	\$2,744.28	\$0.00	\$2,744.28	\$0.00	\$0.00	\$2,744.28	\$2,744.28	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,597.42	\$27,597.42	\$27,597.42	\$0.00	\$27,597.42	\$0.00	\$0.00	\$27,597.42	\$27,597.42	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$27,597.42	\$27,597.42	\$27,597.42	\$0.00	\$27,597.42	\$0.00	\$0.00	\$27,597.42	\$27,597.42	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$27,597.42	\$27,597.42	\$27,597.42	\$0.00	\$27,597.42	\$0.00	\$0.00	\$27,597.42	\$27,597.42	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$27,597.42	\$27,597.42	\$27,597.42	\$0.00	\$27,597.42	\$0.00	\$0.00	\$27,597.42	\$27,597.42	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1290160368 Ingresos Propios 2024		\$0.00	\$69,452.03	\$69,452.03	\$69,452.03	\$0.00	\$69,452.03	\$0.00	\$0.00	\$69,452.03	\$69,452.03	\$0.00
TES24 1258114099 Ramo 28 2024 Egresos												
1000	SERVICIOS PERSONALES	\$0.00	\$735,188.05	\$735,188.05	\$735,188.05	\$0.00	\$735,188.05	\$0.00	\$0.00	\$735,188.05	\$735,188.05	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$543,930.48	\$543,930.48	\$543,930.48	\$0.00	\$543,930.48	\$0.00	\$0.00	\$543,930.48	\$543,930.48	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$543,930.48	\$543,930.48	\$543,930.48	\$0.00	\$543,930.48	\$0.00	\$0.00	\$543,930.48	\$543,930.48	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$543,930.48	\$543,930.48	\$543,930.48	\$0.00	\$543,930.48	\$0.00	\$0.00	\$543,930.48	\$543,930.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$182,679.63	\$182,679.63	\$182,679.63	\$0.00	\$182,679.63	\$0.00	\$0.00	\$182,679.63	\$182,679.63	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$62,317.13	\$62,317.13	\$62,317.13	\$0.00	\$62,317.13	\$0.00	\$0.00	\$62,317.13	\$62,317.13	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,470.00	\$2,470.00	\$2,470.00	\$0.00	\$2,470.00	\$0.00	\$0.00	\$2,470.00	\$2,470.00	\$0.00
1322	prima dominical	\$0.00	\$59,847.13	\$59,847.13	\$59,847.13	\$0.00	\$59,847.13	\$0.00	\$0.00	\$59,847.13	\$59,847.13	\$0.00
1330	Horas extraordinarias	\$0.00	\$72,316.50	\$72,316.50	\$72,316.50	\$0.00	\$72,316.50	\$0.00	\$0.00	\$72,316.50	\$72,316.50	\$0.00
1331	Horas extraordinarias	\$0.00	\$72,316.50	\$72,316.50	\$72,316.50	\$0.00	\$72,316.50	\$0.00	\$0.00	\$72,316.50	\$72,316.50	\$0.00
1340	Compensaciones	\$0.00	\$48,046.00	\$48,046.00	\$48,046.00	\$0.00	\$48,046.00	\$0.00	\$0.00	\$48,046.00	\$48,046.00	\$0.00
1341	Compensaciones	\$0.00	\$48,046.00	\$48,046.00	\$48,046.00	\$0.00	\$48,046.00	\$0.00	\$0.00	\$48,046.00	\$48,046.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$8,577.94	\$8,577.94	\$8,577.94	\$0.00	\$8,577.94	\$0.00	\$0.00	\$8,577.94	\$8,577.94	\$0.00
1440	Aportaciones para seguros	\$0.00	\$8,577.94	\$8,577.94	\$8,577.94	\$0.00	\$8,577.94	\$0.00	\$0.00	\$8,577.94	\$8,577.94	\$0.00
1441	Aportaciones para seguros	\$0.00	\$8,577.94	\$8,577.94	\$8,577.94	\$0.00	\$8,577.94	\$0.00	\$0.00	\$8,577.94	\$8,577.94	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$100,665.63	\$100,665.63	\$100,645.63	\$20.00	\$100,645.63	\$0.00	\$20.00	\$100,645.63	\$100,645.63	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$40,455.00	\$40,455.00	\$40,455.00	\$0.00	\$40,455.00	\$0.00	\$0.00	\$40,455.00	\$40,455.00	\$0.00
2590	Otros productos químicos	\$0.00	\$40,455.00	\$40,455.00	\$40,455.00	\$0.00	\$40,455.00	\$0.00	\$0.00	\$40,455.00	\$40,455.00	\$0.00
2591	Otros productos químicos	\$0.00	\$40,455.00	\$40,455.00	\$40,455.00	\$0.00	\$40,455.00	\$0.00	\$0.00	\$40,455.00	\$40,455.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,200.01	\$48,200.01	\$48,180.01	\$20.00	\$48,180.01	\$0.00	\$20.00	\$48,180.01	\$48,180.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$48,200.01	\$48,200.01	\$48,180.01	\$20.00	\$48,180.01	\$0.00	\$20.00	\$48,180.01	\$48,180.01	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$48,200.01	\$48,200.01	\$48,180.01	\$20.00	\$48,180.01	\$0.00	\$20.00	\$48,180.01	\$48,180.01	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$12,010.62	\$12,010.62	\$12,010.62	\$0.00	\$12,010.62	\$0.00	\$0.00	\$12,010.62	\$12,010.62	\$0.00
2910	Herramientas menores	\$0.00	\$3,588.99	\$3,588.99	\$3,588.99	\$0.00	\$3,588.99	\$0.00	\$0.00	\$3,588.99	\$3,588.99	\$0.00
2911	Herramientas menores	\$0.00	\$3,588.99	\$3,588.99	\$3,588.99	\$0.00	\$3,588.99	\$0.00	\$0.00	\$3,588.99	\$3,588.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,421.63	\$8,421.63	\$8,421.63	\$0.00	\$8,421.63	\$0.00	\$0.00	\$8,421.63	\$8,421.63	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,421.63	\$8,421.63	\$8,421.63	\$0.00	\$8,421.63	\$0.00	\$0.00	\$8,421.63	\$8,421.63	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,709.60	\$4,709.60	\$4,709.60	\$0.00	\$4,709.60	\$0.00	\$0.00	\$4,709.60	\$4,709.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$4,709.60	\$4,709.60	\$4,709.60	\$0.00	\$4,709.60	\$0.00	\$0.00	\$4,709.60	\$4,709.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,709.60	\$4,709.60	\$4,709.60	\$0.00	\$4,709.60	\$0.00	\$0.00	\$4,709.60	\$4,709.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,709.60	\$4,709.60	\$4,709.60	\$0.00	\$4,709.60	\$0.00	\$0.00	\$4,709.60	\$4,709.60	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

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Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1258114099 Ramo 28 2024 Egresos												
		\$0.00	\$840,56...	\$840,563.28	\$840,543.28	\$20.00	\$840,543.28	\$0.00	\$20.00	\$840,543.28	\$840,543.28	\$0.00
AGUA POTABLE												
		\$0.00	\$955,54...	\$955,546.34	\$955,526.34	\$20.00	\$955,526.34	\$0.00	\$20.00	\$955,526.34	\$955,526.34	\$0.00
A1005 COMUNICACIÓN SOCIAL												
TES24 1258114099 Ramo 28 2024 Egresos												
1000	SERVICIOS PERSONALES	\$0.00	\$123,583.08	\$123,583.08	\$123,583.08	\$0.00	\$123,583.08	\$0.00	\$0.00	\$123,583.08	\$123,583.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$113,112.00	\$113,112.00	\$113,112.00	\$0.00	\$113,112.00	\$0.00	\$0.00	\$113,112.00	\$113,112.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$113,112.00	\$113,112.00	\$113,112.00	\$0.00	\$113,112.00	\$0.00	\$0.00	\$113,112.00	\$113,112.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$113,112.00	\$113,112.00	\$113,112.00	\$0.00	\$113,112.00	\$0.00	\$0.00	\$113,112.00	\$113,112.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,471.08	\$10,471.08	\$10,471.08	\$0.00	\$10,471.08	\$0.00	\$0.00	\$10,471.08	\$10,471.08	\$0.00
1330	Horas extraordinarias	\$0.00	\$10,471.08	\$10,471.08	\$10,471.08	\$0.00	\$10,471.08	\$0.00	\$0.00	\$10,471.08	\$10,471.08	\$0.00
1331	Horas extraordinarias	\$0.00	\$10,471.08	\$10,471.08	\$10,471.08	\$0.00	\$10,471.08	\$0.00	\$0.00	\$10,471.08	\$10,471.08	\$0.00
1258114099 Ramo 28 2024 Egresos												
		\$0.00	\$123,58...	\$123,583.08	\$123,583.08	\$0.00	\$123,583.08	\$0.00	\$0.00	\$123,583.08	\$123,583.08	\$0.00
COMUNICACIÓN SOCIAL												
		\$0.00	\$123,58...	\$123,583.08	\$123,583.08	\$0.00	\$123,583.08	\$0.00	\$0.00	\$123,583.08	\$123,583.08	\$0.00
A1006 TRANSPARENCIA												
TES24 1258114099 Ramo 28 2024 Egresos												
1000	SERVICIOS PERSONALES	\$0.00	\$61,194.60	\$61,194.60	\$61,194.60	\$0.00	\$61,194.60	\$0.00	\$0.00	\$61,194.60	\$61,194.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$60,594.60	\$60,594.60	\$60,594.60	\$0.00	\$60,594.60	\$0.00	\$0.00	\$60,594.60	\$60,594.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$60,594.60	\$60,594.60	\$60,594.60	\$0.00	\$60,594.60	\$0.00	\$0.00	\$60,594.60	\$60,594.60	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$60,594.60	\$60,594.60	\$60,594.60	\$0.00	\$60,594.60	\$0.00	\$0.00	\$60,594.60	\$60,594.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
1340	Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
1341	Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
1258114099 Ramo 28 2024 Egresos												
		\$0.00	\$61,194.60	\$61,194.60	\$61,194.60	\$0.00	\$61,194.60	\$0.00	\$0.00	\$61,194.60	\$61,194.60	\$0.00
TRANSPARENCIA												
		\$0.00	\$61,194.60	\$61,194.60	\$61,194.60	\$0.00	\$61,194.60	\$0.00	\$0.00	\$61,194.60	\$61,194.60	\$0.00
A1007 DEPORTE												



**MUNICIPIO DE SALINAS
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TES24 1258114099 Ramo 28 2024 Egresos												
1000	SERVICIOS PERSONALES	\$0.00	\$153,795.50	\$153,795.50	\$153,795.50	\$0.00	\$153,795.50	\$0.00	\$0.00	\$153,795.50	\$153,795.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$144,895.50	\$144,895.50	\$144,895.50	\$0.00	\$144,895.50	\$0.00	\$0.00	\$144,895.50	\$144,895.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$144,895.50	\$144,895.50	\$144,895.50	\$0.00	\$144,895.50	\$0.00	\$0.00	\$144,895.50	\$144,895.50	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$144,895.50	\$144,895.50	\$144,895.50	\$0.00	\$144,895.50	\$0.00	\$0.00	\$144,895.50	\$144,895.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
1340	Compensaciones	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
1341	Compensaciones	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$153,79...	\$153,795.50	\$153,795.50	\$0.00	\$153,795.50	\$0.00	\$0.00	\$153,795.50	\$153,795.50	\$0.00
DEPORTE		\$0.00	\$153,79...	\$153,795.50	\$153,795.50	\$0.00	\$153,795.50	\$0.00	\$0.00	\$153,795.50	\$153,795.50	\$0.00
A1008 CULTURA												
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												
1000	SERVICIOS PERSONALES	\$0.00	\$25,020.50	\$25,020.50	\$25,020.50	\$0.00	\$25,020.50	\$0.00	\$0.00	\$25,020.50	\$25,020.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$23,020.50	\$23,020.50	\$23,020.50	\$0.00	\$23,020.50	\$0.00	\$0.00	\$23,020.50	\$23,020.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$23,020.50	\$23,020.50	\$23,020.50	\$0.00	\$23,020.50	\$0.00	\$0.00	\$23,020.50	\$23,020.50	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$23,020.50	\$23,020.50	\$23,020.50	\$0.00	\$23,020.50	\$0.00	\$0.00	\$23,020.50	\$23,020.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
0120277711 RECURSOS FEDERALES RA		\$0.00	\$25,020.50	\$25,020.50	\$25,020.50	\$0.00	\$25,020.50	\$0.00	\$0.00	\$25,020.50	\$25,020.50	\$0.00
TES24 1258114099 Ramo 28 2024 Egresos												
1000	SERVICIOS PERSONALES	\$0.00	\$218,905.39	\$218,905.39	\$218,905.39	\$0.00	\$218,905.39	\$0.00	\$0.00	\$218,905.39	\$218,905.39	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$207,519.60	\$207,519.60	\$207,519.60	\$0.00	\$207,519.60	\$0.00	\$0.00	\$207,519.60	\$207,519.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$207,519.60	\$207,519.60	\$207,519.60	\$0.00	\$207,519.60	\$0.00	\$0.00	\$207,519.60	\$207,519.60	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$207,519.60	\$207,519.60	\$207,519.60	\$0.00	\$207,519.60	\$0.00	\$0.00	\$207,519.60	\$207,519.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,385.79	\$11,385.79	\$11,385.79	\$0.00	\$11,385.79	\$0.00	\$0.00	\$11,385.79	\$11,385.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,241.00	\$2,241.00	\$2,241.00	\$0.00	\$2,241.00	\$0.00	\$0.00	\$2,241.00	\$2,241.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,241.00	\$2,241.00	\$2,241.00	\$0.00	\$2,241.00	\$0.00	\$0.00	\$2,241.00	\$2,241.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$6,944.79	\$6,944.79	\$6,944.79	\$0.00	\$6,944.79	\$0.00	\$0.00	\$6,944.79	\$6,944.79	\$0.00
1331	Horas extraordinarias	\$0.00	\$6,944.79	\$6,944.79	\$6,944.79	\$0.00	\$6,944.79	\$0.00	\$0.00	\$6,944.79	\$6,944.79	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1340	Compensaciones	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
1341	Compensaciones	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$218,90...	\$218,905.39	\$218,905.39	\$0.00	\$218,905.39	\$0.00	\$0.00	\$218,905.39	\$218,905.39	\$0.00
CULTURA		\$0.00	\$243,92...	\$243,925.89	\$243,925.89	\$0.00	\$243,925.89	\$0.00	\$0.00	\$243,925.89	\$243,925.89	\$0.00
A1009 TURISMO												
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												
1000	SERVICIOS PERSONALES	\$0.00	\$88,348.80	\$88,348.80	\$88,348.80	\$0.00	\$88,348.80	\$0.00	\$0.00	\$88,348.80	\$88,348.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$72,153.00	\$72,153.00	\$72,153.00	\$0.00	\$72,153.00	\$0.00	\$0.00	\$72,153.00	\$72,153.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$72,153.00	\$72,153.00	\$72,153.00	\$0.00	\$72,153.00	\$0.00	\$0.00	\$72,153.00	\$72,153.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$72,153.00	\$72,153.00	\$72,153.00	\$0.00	\$72,153.00	\$0.00	\$0.00	\$72,153.00	\$72,153.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$16,195.80	\$16,195.80	\$16,195.80	\$0.00	\$16,195.80	\$0.00	\$0.00	\$16,195.80	\$16,195.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,489.00	\$4,489.00	\$4,489.00	\$0.00	\$4,489.00	\$0.00	\$0.00	\$4,489.00	\$4,489.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$4,489.00	\$4,489.00	\$4,489.00	\$0.00	\$4,489.00	\$0.00	\$0.00	\$4,489.00	\$4,489.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$906.80	\$906.80	\$906.80	\$0.00	\$906.80	\$0.00	\$0.00	\$906.80	\$906.80	\$0.00
1331	Horas extraordinarias	\$0.00	\$906.80	\$906.80	\$906.80	\$0.00	\$906.80	\$0.00	\$0.00	\$906.80	\$906.80	\$0.00
1340	Compensaciones	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
1341	Compensaciones	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
0120277711 RECURSOS FEDERALES RA		\$0.00	\$88,348.80	\$88,348.80	\$88,348.80	\$0.00	\$88,348.80	\$0.00	\$0.00	\$88,348.80	\$88,348.80	\$0.00
TES24 1258114099 Ramo 28 2024 Egresos												
1000	SERVICIOS PERSONALES	\$0.00	\$130,198.20	\$130,198.20	\$130,198.20	\$0.00	\$130,198.20	\$0.00	\$0.00	\$130,198.20	\$130,198.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$117,724.50	\$117,724.50	\$117,724.50	\$0.00	\$117,724.50	\$0.00	\$0.00	\$117,724.50	\$117,724.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$117,724.50	\$117,724.50	\$117,724.50	\$0.00	\$117,724.50	\$0.00	\$0.00	\$117,724.50	\$117,724.50	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$117,724.50	\$117,724.50	\$117,724.50	\$0.00	\$117,724.50	\$0.00	\$0.00	\$117,724.50	\$117,724.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,473.70	\$12,473.70	\$12,473.70	\$0.00	\$12,473.70	\$0.00	\$0.00	\$12,473.70	\$12,473.70	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,973.70	\$4,973.70	\$4,973.70	\$0.00	\$4,973.70	\$0.00	\$0.00	\$4,973.70	\$4,973.70	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,973.70	\$4,973.70	\$4,973.70	\$0.00	\$4,973.70	\$0.00	\$0.00	\$4,973.70	\$4,973.70	\$0.00
1340	Compensaciones	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
1341	Compensaciones	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$130,19...	\$130,198.20	\$130,198.20	\$0.00	\$130,198.20	\$0.00	\$0.00	\$130,198.20	\$130,198.20	\$0.00



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TURISMO		\$0.00	\$218,54...	\$218,547.00	\$218,547.00	\$0.00	\$218,547.00	\$0.00	\$0.00	\$218,547.00	\$218,547.00	\$0.00
A1011	SALUD (PERSONAL HOSPITAL)											
	TES24 1258114099 Ramo 28 2024 Egresos											
1000	SERVICIOS PERSONALES	\$0.00	\$67,302.15	\$67,302.15	\$67,302.15	\$0.00	\$67,302.15	\$0.00	\$0.00	\$67,302.15	\$67,302.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$63,642.15	\$63,642.15	\$63,642.15	\$0.00	\$63,642.15	\$0.00	\$0.00	\$63,642.15	\$63,642.15	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$63,642.15	\$63,642.15	\$63,642.15	\$0.00	\$63,642.15	\$0.00	\$0.00	\$63,642.15	\$63,642.15	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$63,642.15	\$63,642.15	\$63,642.15	\$0.00	\$63,642.15	\$0.00	\$0.00	\$63,642.15	\$63,642.15	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,660.00	\$3,660.00	\$3,660.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$3,660.00	\$3,660.00	\$0.00
1340	Compensaciones	\$0.00	\$3,660.00	\$3,660.00	\$3,660.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$3,660.00	\$3,660.00	\$0.00
1341	Compensaciones	\$0.00	\$3,660.00	\$3,660.00	\$3,660.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$3,660.00	\$3,660.00	\$0.00
	1258114099 Ramo 28 2024 Egresos	\$0.00	\$67,302.15	\$67,302.15	\$67,302.15	\$0.00	\$67,302.15	\$0.00	\$0.00	\$67,302.15	\$67,302.15	\$0.00
	SALUD (PERSONAL HOSPITAL)	\$0.00	\$67,302.15	\$67,302.15	\$67,302.15	\$0.00	\$67,302.15	\$0.00	\$0.00	\$67,302.15	\$67,302.15	\$0.00
A1012	FERESA 2025											
	TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS											
3000	SERVICIOS GENERALES	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
	0120277711 RECURSOS FEDERALES RA	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
	TES23 1290160368 Ingresos Propios 2024											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$83,123.99	\$83,123.99	\$83,123.99	\$0.00	\$83,123.99	\$0.00	\$0.00	\$83,123.99	\$83,123.99	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00	\$17,362.74	\$0.00	\$0.00	\$17,362.74	\$17,362.74	\$0.00
2160	Material de limpieza	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00	\$17,362.74	\$0.00	\$0.00	\$17,362.74	\$17,362.74	\$0.00
2161	Material de limpieza	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00	\$17,362.74	\$0.00	\$0.00	\$17,362.74	\$17,362.74	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00	\$41,566.25	\$0.00	\$0.00	\$41,566.25	\$41,566.25	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00	\$41,566.25	\$0.00	\$0.00	\$41,566.25	\$41,566.25	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00	\$41,566.25	\$0.00	\$0.00	\$41,566.25	\$41,566.25	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00	\$8,137.08	\$0.00	\$0.00	\$8,137.08	\$8,137.08	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00	\$8,137.08	\$0.00	\$0.00	\$8,137.08	\$8,137.08	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00	\$8,137.08	\$0.00	\$0.00	\$8,137.08	\$8,137.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00	\$16,057.92	\$0.00	\$0.00	\$16,057.92	\$16,057.92	\$0.00
2910	Herramientas menores	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00	\$16,057.92	\$0.00	\$0.00	\$16,057.92	\$16,057.92	\$0.00
2911	Herramientas menores	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00	\$16,057.92	\$0.00	\$0.00	\$16,057.92	\$16,057.92	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$50,435.51	\$50,435.51	\$50,435.51	\$0.00	\$50,435.51	\$0.00	\$0.00	\$44,190.00	\$44,190.00	\$6,245.51
3100	SERVICIOS BÁSICOS	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00	\$1,599.51	\$0.00	\$0.00	\$400.00	\$400.00	\$1,199.51
3120	Gas	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00	\$1,599.51	\$0.00	\$0.00	\$400.00	\$400.00	\$1,199.51
3121	GAS	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00	\$1,599.51	\$0.00	\$0.00	\$400.00	\$400.00	\$1,199.51
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$43,790.00	\$43,790.00	\$3,654.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$43,790.00	\$43,790.00	\$3,654.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$43,790.00	\$43,790.00	\$3,654.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00
3820	Gastos de orden social y cultural	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00
3821	Gastos de orden social y cultural	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00
1290160368 Ingresos Propios 2024		\$0.00	\$133,55...	\$133,559.50	\$133,559.50	\$0.00	\$133,559.50	\$0.00	\$0.00	\$127,313.99	\$127,313.99	\$6,245.51
TES24 1258114099 Ramo 28 2024 Egresos												
3000	SERVICIOS GENERALES	\$0.00	\$390,572.00	\$390,572.00	\$390,572.00	\$0.00	\$390,572.00	\$0.00	\$0.00	\$390,572.00	\$390,572.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00	\$388,600.00	\$0.00	\$0.00	\$388,600.00	\$388,600.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00	\$388,600.00	\$0.00	\$0.00	\$388,600.00	\$388,600.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00	\$388,600.00	\$0.00	\$0.00	\$388,600.00	\$388,600.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$390,57...	\$390,572.00	\$390,572.00	\$0.00	\$390,572.00	\$0.00	\$0.00	\$390,572.00	\$390,572.00	\$0.00
TES30 Ferresa 2025												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$304,124.97	\$304,124.97	\$270,993.12	\$33,131.85	\$270,993.12	\$0.00	\$33,131.85	\$270,993.12	\$270,993.12	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$100,000.00	\$100,000.00	\$73,871.58	\$26,128.42	\$73,871.58	\$0.00	\$26,128.42	\$73,871.58	\$73,871.58	\$0.00
2160	Material de limpieza	\$0.00	\$100,000.00	\$100,000.00	\$73,871.58	\$26,128.42	\$73,871.58	\$0.00	\$26,128.42	\$73,871.58	\$73,871.58	\$0.00
2161	Material de limpieza	\$0.00	\$100,000.00	\$100,000.00	\$73,871.58	\$26,128.42	\$73,871.58	\$0.00	\$26,128.42	\$73,871.58	\$73,871.58	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$119,886.73	\$119,886.73	\$118,637.55	\$1,249.18	\$118,637.55	\$0.00	\$1,249.18	\$118,637.55	\$118,637.55	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$110,842.73	\$110,842.73	\$109,593.55	\$1,249.18	\$109,593.55	\$0.00	\$1,249.18	\$109,593.55	\$109,593.55	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$5,000.00	\$5,000.00	\$3,750.82	\$1,249.18	\$3,750.82	\$0.00	\$1,249.18	\$3,750.82	\$3,750.82	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco

Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2212	Alimentacion en eventos oficiales	\$0.00	\$105,842.73	\$105,842.73	\$105,842.73	\$0.00	\$105,842.73	\$0.00	\$0.00	\$105,842.73	\$105,842.73	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00	\$2,544.00	\$0.00	\$0.00	\$2,544.00	\$2,544.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00	\$2,544.00	\$0.00	\$0.00	\$2,544.00	\$2,544.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$67,568.78	\$67,568.78	\$61,814.53	\$5,754.25	\$61,814.53	\$0.00	\$5,754.25	\$61,814.53	\$61,814.53	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$4,245.75	\$5,754.25	\$4,245.75	\$0.00	\$5,754.25	\$4,245.75	\$4,245.75	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$4,245.75	\$5,754.25	\$4,245.75	\$0.00	\$5,754.25	\$4,245.75	\$4,245.75	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$17,275.04	\$17,275.04	\$17,275.04	\$0.00	\$17,275.04	\$0.00	\$0.00	\$17,275.04	\$17,275.04	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$17,275.04	\$17,275.04	\$17,275.04	\$0.00	\$17,275.04	\$0.00	\$0.00	\$17,275.04	\$17,275.04	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$582.00	\$582.00	\$582.00	\$0.00	\$582.00	\$0.00	\$0.00	\$582.00	\$582.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$582.00	\$582.00	\$582.00	\$0.00	\$582.00	\$0.00	\$0.00	\$582.00	\$582.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$11,093.45	\$11,093.45	\$11,093.45	\$0.00	\$11,093.45	\$0.00	\$0.00	\$11,093.45	\$11,093.45	\$0.00
2441	Madera y productos de madera	\$0.00	\$11,093.45	\$11,093.45	\$11,093.45	\$0.00	\$11,093.45	\$0.00	\$0.00	\$11,093.45	\$11,093.45	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,578.24	\$10,578.24	\$10,578.24	\$0.00	\$10,578.24	\$0.00	\$0.00	\$10,578.24	\$10,578.24	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$10,578.24	\$10,578.24	\$10,578.24	\$0.00	\$10,578.24	\$0.00	\$0.00	\$10,578.24	\$10,578.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$18,040.05	\$18,040.05	\$18,040.05	\$0.00	\$18,040.05	\$0.00	\$0.00	\$18,040.05	\$18,040.05	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$18,040.05	\$18,040.05	\$18,040.05	\$0.00	\$18,040.05	\$0.00	\$0.00	\$18,040.05	\$18,040.05	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$9,057.93	\$9,057.93	\$9,057.93	\$0.00	\$9,057.93	\$0.00	\$0.00	\$9,057.93	\$9,057.93	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$8,466.65	\$8,466.65	\$8,466.65	\$0.00	\$8,466.65	\$0.00	\$0.00	\$8,466.65	\$8,466.65	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$8,466.65	\$8,466.65	\$8,466.65	\$0.00	\$8,466.65	\$0.00	\$0.00	\$8,466.65	\$8,466.65	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$591.28	\$591.28	\$591.28	\$0.00	\$591.28	\$0.00	\$0.00	\$591.28	\$591.28	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$591.28	\$591.28	\$591.28	\$0.00	\$591.28	\$0.00	\$0.00	\$591.28	\$591.28	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00	\$1,914.56	\$0.00	\$0.00	\$1,914.56	\$1,914.56	\$0.00
2740	Productos textiles	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00	\$1,914.56	\$0.00	\$0.00	\$1,914.56	\$1,914.56	\$0.00
2741	Productos textiles	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00	\$1,914.56	\$0.00	\$0.00	\$1,914.56	\$1,914.56	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00	\$5,696.97	\$0.00	\$0.00	\$5,696.97	\$5,696.97	\$0.00
2910	Herramientas menores	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00	\$5,696.97	\$0.00	\$0.00	\$5,696.97	\$5,696.97	\$0.00
2911	Herramientas menores	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00	\$5,696.97	\$0.00	\$0.00	\$5,696.97	\$5,696.97	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$662,734.81	\$662,734.81	\$662,734.81	\$0.00	\$662,734.81	\$0.00	\$0.00	\$662,734.81	\$662,734.81	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$336,604.00	\$336,604.00	\$336,604.00	\$0.00	\$336,604.00	\$0.00	\$0.00	\$336,604.00	\$336,604.00	\$0.00
3110	Energía eléctrica	\$0.00	\$336,604.00	\$336,604.00	\$336,604.00	\$0.00	\$336,604.00	\$0.00	\$0.00	\$336,604.00	\$336,604.00	\$0.00
3111	Energía eléctrica	\$0.00	\$336,604.00	\$336,604.00	\$336,604.00	\$0.00	\$336,604.00	\$0.00	\$0.00	\$336,604.00	\$336,604.00	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00	\$58,450.01	\$0.00	\$0.00	\$58,450.01	\$58,450.01	\$0.00
3290	Otros arrendamientos	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00	\$58,450.01	\$0.00	\$0.00	\$58,450.01	\$58,450.01	\$0.00
3291	Otros arrendamientos	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00	\$58,450.01	\$0.00	\$0.00	\$58,450.01	\$58,450.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$641.00	\$641.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$641.00	\$641.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$641.00	\$641.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$641.00	\$641.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$641.00	\$641.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$641.00	\$641.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00	\$0.00	\$0.00	\$105.00	\$105.00	\$0.00
3750	Viáticos en el país	\$0.00	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00	\$0.00	\$0.00	\$105.00	\$105.00	\$0.00
3751	Viáticos en el país	\$0.00	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00	\$0.00	\$0.00	\$105.00	\$105.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$266,894.20	\$266,894.20	\$266,894.20	\$0.00	\$266,894.20	\$0.00	\$0.00	\$266,894.20	\$266,894.20	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$266,894.20	\$266,894.20	\$266,894.20	\$0.00	\$266,894.20	\$0.00	\$0.00	\$266,894.20	\$266,894.20	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$266,894.20	\$266,894.20	\$266,894.20	\$0.00	\$266,894.20	\$0.00	\$0.00	\$266,894.20	\$266,894.20	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
Feresa 2025		\$0.00	\$977,55...	\$977,558.53	\$944,426.68	\$33,131.85	\$944,426.68	\$0.00	\$33,131.85	\$944,426.68	\$944,426.68	\$0.00
FERESA 2025		\$0.00	\$1,504,4...	\$1,504,403.03	\$1,471,271.18	\$33,131.85	\$1,471,271.18	\$0.00	\$33,131.85	\$1,465,025.67	\$1,465,025.67	\$6,245.51
D1001 DEUDA PUBLICA												
TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos												
9000	DEUDA PÚBLICA	\$1,075,000.00	-\$1,075,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones de cré	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones de cré	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1290210302 Recursos Federales Ramo 28	\$1,075,000.00	-\$1,075,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEUDA PUBLICA	\$1,075,000.00	-\$1,075,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	F1001 ADEFAS											
	TES23 1290160368 Ingresos Propios 2024											
9000	DEUDA PÚBLICA	\$0.00	\$643,782.66	\$643,782.66	\$643,782.66	\$0.00	\$643,782.66	\$0.00	\$0.00	\$643,782.66	\$643,782.66	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$643,782.66	\$643,782.66	\$643,782.66	\$0.00	\$643,782.66	\$0.00	\$0.00	\$643,782.66	\$643,782.66	\$0.00
9910	ADEFAS	\$0.00	\$643,782.66	\$643,782.66	\$643,782.66	\$0.00	\$643,782.66	\$0.00	\$0.00	\$643,782.66	\$643,782.66	\$0.00
9911	ADEFAS	\$0.00	\$643,782.66	\$643,782.66	\$643,782.66	\$0.00	\$643,782.66	\$0.00	\$0.00	\$643,782.66	\$643,782.66	\$0.00
	1290160368 Ingresos Propios 2024	\$0.00	\$643,782.66	\$643,782.66	\$643,782.66	\$0.00	\$643,782.66	\$0.00	\$0.00	\$643,782.66	\$643,782.66	\$0.00
	TES24 1258114099 Ramo 28 2024 Egresos											
9000	DEUDA PÚBLICA	\$0.00	\$3,831,224.67	\$3,831,224.67	\$3,831,224.67	\$0.00	\$3,831,224.67	\$0.00	\$0.00	\$3,831,224.67	\$3,831,224.67	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$3,831,224.67	\$3,831,224.67	\$3,831,224.67	\$0.00	\$3,831,224.67	\$0.00	\$0.00	\$3,831,224.67	\$3,831,224.67	\$0.00
9910	ADEFAS	\$0.00	\$3,831,224.67	\$3,831,224.67	\$3,831,224.67	\$0.00	\$3,831,224.67	\$0.00	\$0.00	\$3,831,224.67	\$3,831,224.67	\$0.00
9911	ADEFAS	\$0.00	\$3,831,224.67	\$3,831,224.67	\$3,831,224.67	\$0.00	\$3,831,224.67	\$0.00	\$0.00	\$3,831,224.67	\$3,831,224.67	\$0.00
	1258114099 Ramo 28 2024 Egresos	\$0.00	\$3,831,224.67	\$3,831,224.67	\$3,831,224.67	\$0.00	\$3,831,224.67	\$0.00	\$0.00	\$3,831,224.67	\$3,831,224.67	\$0.00
	TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos											
9000	DEUDA PÚBLICA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1290210302 Recursos Federales Ramo 28	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TES29 1290210272 Recurso por incentivo credito fiscal											
9000	DEUDA PÚBLICA	\$0.00	\$1,510,777.00	\$1,510,777.00	\$1,510,777.00	\$0.00	\$1,510,777.00	\$0.00	\$0.00	\$1,510,777.00	\$1,510,777.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$1,510,777.00	\$1,510,777.00	\$1,510,777.00	\$0.00	\$1,510,777.00	\$0.00	\$0.00	\$1,510,777.00	\$1,510,777.00	\$0.00
9910	ADEFAS	\$0.00	\$1,510,777.00	\$1,510,777.00	\$1,510,777.00	\$0.00	\$1,510,777.00	\$0.00	\$0.00	\$1,510,777.00	\$1,510,777.00	\$0.00
9911	ADEFAS	\$0.00	\$1,510,777.00	\$1,510,777.00	\$1,510,777.00	\$0.00	\$1,510,777.00	\$0.00	\$0.00	\$1,510,777.00	\$1,510,777.00	\$0.00
	1290210272 Recurso por incentivo credito	\$0.00	\$1,510,777.00	\$1,510,777.00	\$1,510,777.00	\$0.00	\$1,510,777.00	\$0.00	\$0.00	\$1,510,777.00	\$1,510,777.00	\$0.00
	ADEFAS	\$2,000,000.00	\$3,985,784.33	\$5,985,784.33	\$5,985,784.33	\$0.00	\$5,985,784.33	\$0.00	\$0.00	\$5,985,784.33	\$5,985,784.33	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1000 PROYECTOS FUTUROS												
FED04 FISE 2024												
6000	INVERSIÓN PÚBLICA	\$10,000,000.00	-\$1,826,03...	\$8,173,961.70	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$10,000,000.00	-\$1,826,03...	\$8,173,961.70	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanizar	\$10,000,000.00	-\$1,826,03...	\$8,173,961.70	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$10,000,000.00	-\$1,826,03...	\$8,173,961.70	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$0.00
FISE 2024		\$10,000,000.00	-\$1,826,03...	\$8,173,961.70	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$8,173,961.70	\$0.00	\$0.00	\$0.00
FOR07 Recurso Federal Fortalecimiento 2025												
2000	MATERIALES Y SUMINISTRO	\$3,700,000.00	-\$500,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$11,175,000.00	-\$5,102,000.00	\$6,073,000.00	\$483.72	\$6,072,516.28	\$483.72	\$0.00	\$6,072,516.28	\$483.72	\$483.72	\$0.00
3100	SERVICIOS BÁSICOS	\$8,000,000.00	-\$5,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$8,000,000.00	-\$5,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$8,000,000.00	-\$5,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$0.00	\$670,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$5,000.00	\$0.00	\$5,000.00	\$483.72	\$4,516.28	\$483.72	\$0.00	\$4,516.28	\$483.72	\$483.72	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$483.72	\$4,516.28	\$483.72	\$0.00	\$4,516.28	\$483.72	\$483.72	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$483.72	\$4,516.28	\$483.72	\$0.00	\$4,516.28	\$483.72	\$483.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,000,000.00	-\$102,000.00	\$898,000.00	\$0.00	\$898,000.00	\$0.00	\$0.00	\$898,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	-\$102,000.00	\$898,000.00	\$0.00	\$898,000.00	\$0.00	\$0.00	\$898,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	-\$102,000.00	\$898,000.00	\$0.00	\$898,000.00	\$0.00	\$0.00	\$898,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,733,051.58	-\$2,070,711.58	\$5,662,333.10	\$0.00	\$5,662,333.10	\$0.00	\$0.00	\$5,662,333.10	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$7,733,051.58	-\$2,070,711.58	\$5,662,333.10	\$0.00	\$5,662,333.10	\$0.00	\$0.00	\$5,662,333.10	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$7,733,051.58	-\$2,070,711.58	\$5,662,333.10	\$0.00	\$5,662,333.10	\$0.00	\$0.00	\$5,662,333.10	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$7,733,051.58	-\$2,070,711.58	\$5,662,333.10	\$0.00	\$5,662,333.10	\$0.00	\$0.00	\$5,662,333.10	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5650	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Recurso Federal Fortalecimiento 2025		\$23,858,051.58	-\$7,672,711.00	\$16,185,333.10	\$483.72	\$16,184,849.38	\$483.72	\$0.00	\$16,184,849.38	\$483.72	\$483.72	\$0.00
INF07 Recurso Federal Fondo de Infraestructura 2025												
6000	INVERSIÓN PÚBLICA	\$34,462,215.72	\$0.00	\$34,462,215.72	\$0.00	\$34,462,215.72	\$0.00	\$0.00	\$34,462,215.72	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$34,462,215.72	\$0.00	\$34,462,215.72	\$0.00	\$34,462,215.72	\$0.00	\$0.00	\$34,462,215.72	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$4,462,215.72	\$0.00	\$4,462,215.72	\$0.00	\$4,462,215.72	\$0.00	\$0.00	\$4,462,215.72	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$4,462,215.72	\$0.00	\$4,462,215.72	\$0.00	\$4,462,215.72	\$0.00	\$0.00	\$4,462,215.72	\$0.00	\$0.00	\$0.00
Recurso Federal Fondo de Infraestructur		\$34,462,215.72	\$0.00	\$34,462,215.72	\$0.00	\$34,462,215.72	\$0.00	\$0.00	\$34,462,215.72	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS		\$68,320,267.30	-\$9,498,751.00	\$58,821,510.52	\$483.72	\$58,821,026.80	\$483.72	\$0.00	\$58,821,026.80	\$483.72	\$483.72	\$0.00
O1001 PAGO DE NOMINA A ELEMENTOS DE SEGURIDAD PUBLICA												
FOR07 Recurso Federal Fortalecimiento 2025												
1000	SERVICIOS PERSONALES	\$5,144,747.00	\$98,009.28	\$5,242,756.28	\$756,307.86	\$4,486,448.42	\$756,307.86	\$0.00	\$4,486,448.42	\$756,307.86	\$756,307.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,031,028.00	\$0.00	\$4,031,028.00	\$616,776.28	\$3,414,251.72	\$616,776.28	\$0.00	\$3,414,251.72	\$616,776.28	\$616,776.28	\$0.00
1130	Sueldos base al personal permanente	\$4,031,028.00	\$0.00	\$4,031,028.00	\$616,776.28	\$3,414,251.72	\$616,776.28	\$0.00	\$3,414,251.72	\$616,776.28	\$616,776.28	\$0.00
1131	Sueldos base al personal permanente	\$4,031,028.00	\$0.00	\$4,031,028.00	\$616,776.28	\$3,414,251.72	\$616,776.28	\$0.00	\$3,414,251.72	\$616,776.28	\$616,776.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,113,719.00	\$60,000.00	\$1,173,719.00	\$101,522.30	\$1,072,196.70	\$101,522.30	\$0.00	\$1,072,196.70	\$101,522.30	\$101,522.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$795,519.00	\$0.00	\$795,519.00	\$13,962.38	\$781,556.62	\$13,962.38	\$0.00	\$781,556.62	\$13,962.38	\$13,962.38	\$0.00
1321	Primas de vacaciones	\$159,119.00	\$0.00	\$159,119.00	\$10,355.66	\$148,763.34	\$10,355.66	\$0.00	\$148,763.34	\$10,355.66	\$10,355.66	\$0.00
1323	gratificaciones anuales	\$636,400.00	\$0.00	\$636,400.00	\$3,606.72	\$632,793.28	\$3,606.72	\$0.00	\$632,793.28	\$3,606.72	\$3,606.72	\$0.00
1330	Horas extraordinarias	\$26,500.00	\$60,000.00	\$86,500.00	\$63,394.20	\$23,105.80	\$63,394.20	\$0.00	\$23,105.80	\$63,394.20	\$63,394.20	\$0.00
1331	Horas extraordinarias	\$26,500.00	\$60,000.00	\$86,500.00	\$63,394.20	\$23,105.80	\$63,394.20	\$0.00	\$23,105.80	\$63,394.20	\$63,394.20	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	Compensaciones	\$291,700.00	\$0.00	\$291,700.00	\$24,165.72	\$267,534.28	\$24,165.72	\$0.00	\$267,534.28	\$24,165.72	\$24,165.72	\$0.00
1341	Compensaciones	\$291,700.00	\$0.00	\$291,700.00	\$24,165.72	\$267,534.28	\$24,165.72	\$0.00	\$267,534.28	\$24,165.72	\$24,165.72	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00	\$38,009.28	\$0.00	\$0.00	\$38,009.28	\$38,009.28	\$0.00
1520	Indemnizaciones	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00	\$38,009.28	\$0.00	\$0.00	\$38,009.28	\$38,009.28	\$0.00
1521	Indemnizaciones	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00	\$38,009.28	\$0.00	\$0.00	\$38,009.28	\$38,009.28	\$0.00
Recurso Federal Fortalecimiento 2025		\$5,144,747.00	\$98,009.28	\$5,242,756.28	\$756,307.86	\$4,486,448.42	\$756,307.86	\$0.00	\$4,486,448.42	\$756,307.86	\$756,307.86	\$0.00
PAGO DE NOMINA A ELEMENTOS DE SE		\$5,144,747.00	\$98,009.28	\$5,242,756.28	\$756,307.86	\$4,486,448.42	\$756,307.86	\$0.00	\$4,486,448.42	\$756,307.86	\$756,307.86	\$0.00

O1102 MANTENIMIENTO A VEHÍCULOS DE SEGURIDAD PUBLICA MUNICIPAL

FOR07 Recurso Federal Fortalecimiento 2025

2000	MATERIALES Y SUMINISTRO	\$0.00	\$40,000.00	\$40,000.00	\$19,642.84	\$20,357.16	\$19,642.84	\$0.00	\$20,357.16	\$19,642.84	\$19,642.84	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,000.00	\$20,000.00	\$2,450.07	\$17,549.93	\$2,450.07	\$0.00	\$17,549.93	\$2,450.07	\$2,450.07	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$2,450.07	\$17,549.93	\$2,450.07	\$0.00	\$17,549.93	\$2,450.07	\$2,450.07	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$2,450.07	\$17,549.93	\$2,450.07	\$0.00	\$17,549.93	\$2,450.07	\$2,450.07	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$20,000.00	\$20,000.00	\$17,192.77	\$2,807.23	\$17,192.77	\$0.00	\$2,807.23	\$17,192.77	\$17,192.77	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,000.00	\$20,000.00	\$17,192.77	\$2,807.23	\$17,192.77	\$0.00	\$2,807.23	\$17,192.77	\$17,192.77	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,000.00	\$20,000.00	\$17,192.77	\$2,807.23	\$17,192.77	\$0.00	\$2,807.23	\$17,192.77	\$17,192.77	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$28,788.56	\$28,788.56	\$28,512.11	\$276.45	\$28,512.11	\$0.00	\$276.45	\$28,512.11	\$28,512.11	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$28,788.56	\$28,788.56	\$28,512.11	\$276.45	\$28,512.11	\$0.00	\$276.45	\$28,512.11	\$28,512.11	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$28,788.56	\$28,788.56	\$28,512.11	\$276.45	\$28,512.11	\$0.00	\$276.45	\$28,512.11	\$28,512.11	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$28,788.56	\$28,788.56	\$28,512.11	\$276.45	\$28,512.11	\$0.00	\$276.45	\$28,512.11	\$28,512.11	\$0.00
Recurso Federal Fortalecimiento 2025		\$0.00	\$68,788.56	\$68,788.56	\$48,154.95	\$20,633.61	\$48,154.95	\$0.00	\$20,633.61	\$48,154.95	\$48,154.95	\$0.00
MANTENIMIENTO A VEHICULOS DE SEGI		\$0.00	\$68,788.56	\$68,788.56	\$48,154.95	\$20,633.61	\$48,154.95	\$0.00	\$20,633.61	\$48,154.95	\$48,154.95	\$0.00

O1103 PAGO DE COMBUSTIBLE A VEHICULOS DE SEGURIDAD PUBLICA MUNICIPAL

FOR07 Recurso Federal Fortalecimiento 2025

2000	MATERIALES Y SUMINISTRO	\$0.00	\$500,000.00	\$500,000.00	\$260,423.61	\$239,576.39	\$260,423.61	\$0.00	\$239,576.39	\$260,423.61	\$260,423.61	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500,000.00	\$500,000.00	\$260,423.61	\$239,576.39	\$260,423.61	\$0.00	\$239,576.39	\$260,423.61	\$260,423.61	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500,000.00	\$500,000.00	\$260,423.61	\$239,576.39	\$260,423.61	\$0.00	\$239,576.39	\$260,423.61	\$260,423.61	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500,000.00	\$500,000.00	\$260,423.61	\$239,576.39	\$260,423.61	\$0.00	\$239,576.39	\$260,423.61	\$260,423.61	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recurso Federal Fortalecimiento 2025												
		\$0.00	\$500,00...	\$500,000.00	\$260,423.61	\$239,576.39	\$260,423.61	\$0.00	\$239,576.39	\$260,423.61	\$260,423.61	\$0.00
PAGO DE COMBUSTIBLE A VEHICULOS												
		\$0.00	\$500,00...	\$500,000.00	\$260,423.61	\$239,576.39	\$260,423.61	\$0.00	\$239,576.39	\$260,423.61	\$260,423.61	\$0.00
01104 PAGO DE ENERGIA ELECTRICA DE ALUMBRADO PUBLICO												
FOR07 Recurso Federal Fortalecimiento 2025												
3000	SERVICIOS GENERALES	\$0.00	\$2,000,000...	\$2,000,000.00	\$1,378,420.00	\$621,580.00	\$1,378,420.00	\$0.00	\$621,580.00	\$1,378,420.00	\$1,378,420.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,000,000...	\$2,000,000.00	\$1,378,420.00	\$621,580.00	\$1,378,420.00	\$0.00	\$621,580.00	\$1,378,420.00	\$1,378,420.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,000,000...	\$2,000,000.00	\$1,378,420.00	\$621,580.00	\$1,378,420.00	\$0.00	\$621,580.00	\$1,378,420.00	\$1,378,420.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,000,000...	\$2,000,000.00	\$1,378,420.00	\$621,580.00	\$1,378,420.00	\$0.00	\$621,580.00	\$1,378,420.00	\$1,378,420.00	\$0.00
Recurso Federal Fortalecimiento 2025												
		\$0.00	\$2,000,0...	\$2,000,000.00	\$1,378,420.00	\$621,580.00	\$1,378,420.00	\$0.00	\$621,580.00	\$1,378,420.00	\$1,378,420.00	\$0.00
PAGO DE ENERGIA ELECTRICA DE ALUI												
		\$0.00	\$2,000,0...	\$2,000,000.00	\$1,378,420.00	\$621,580.00	\$1,378,420.00	\$0.00	\$621,580.00	\$1,378,420.00	\$1,378,420.00	\$0.00
01105 EQUIPAMIENTO CON UNIFORMES A PERSONAL DE SEGURIDAD PUBLICA												
FOR07 Recurso Federal Fortalecimiento 2025												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$129,095.82	\$129,095.82
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$129,095.82	\$129,095.82
2710	Vestuario y uniformes	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$129,095.82	\$129,095.82
2711	Vestuario y uniformes	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$129,095.82	\$129,095.82
Recurso Federal Fortalecimiento 2025												
		\$0.00	\$258,19...	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$129,095.82	\$129,095.82
EQUIPAMIENTO CON UNIFORMES A PER												
		\$0.00	\$258,19...	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$129,095.82	\$129,095.82
01401 COMISIONES BANCARIAS												
PAV02 RECURSO EXTRAORDINARIO PAVIMENTACIONES 2024												
3000	SERVICIOS GENERALES	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
RECURSO EXTRAORDINARIO PAVIMENT												
		\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00



Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
COMISIONES BANCARIAS	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
O1501 MANTENIMIENTO A VEHICULOS RECOLECTORES DE BASURA											
FOR07 Recurso Federal Fortalecimiento 2025											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$60,000.00	\$60,000.00	\$31,127.40	\$28,872.60	\$31,127.40	\$0.00	\$28,872.60	\$31,127.40	\$31,127.40	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$30,000.00	\$30,000.00	\$19,324.38	\$10,675.62	\$19,324.38	\$0.00	\$10,675.62	\$19,324.38	\$19,324.38	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$30,000.00	\$30,000.00	\$19,324.38	\$10,675.62	\$19,324.38	\$0.00	\$10,675.62	\$19,324.38	\$19,324.38	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$30,000.00	\$30,000.00	\$19,324.38	\$10,675.62	\$19,324.38	\$0.00	\$10,675.62	\$19,324.38	\$19,324.38	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$30,000.00	\$30,000.00	\$11,803.02	\$18,196.98	\$11,803.02	\$0.00	\$18,196.98	\$11,803.02	\$11,803.02	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$11,803.02	\$18,196.98	\$11,803.02	\$0.00	\$18,196.98	\$11,803.02	\$11,803.02	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$11,803.02	\$18,196.98	\$11,803.02	\$0.00	\$18,196.98	\$11,803.02	\$11,803.02	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$700.00	\$700.00	\$556.80	\$143.20	\$556.80	\$0.00	\$143.20	\$556.80	\$556.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$700.00	\$700.00	\$556.80	\$143.20	\$556.80	\$0.00	\$143.20	\$556.80	\$556.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$700.00	\$700.00	\$556.80	\$143.20	\$556.80	\$0.00	\$143.20	\$556.80	\$556.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$700.00	\$700.00	\$556.80	\$143.20	\$556.80	\$0.00	\$143.20	\$556.80	\$556.80	\$0.00
Recurso Federal Fortalecimiento 2025	\$0.00	\$60,700.00	\$60,700.00	\$31,684.20	\$29,015.80	\$31,684.20	\$0.00	\$29,015.80	\$31,684.20	\$31,684.20	\$0.00
MANTENIMIENTO A VEHICULOS RECOLE	\$0.00	\$60,700.00	\$60,700.00	\$31,684.20	\$29,015.80	\$31,684.20	\$0.00	\$29,015.80	\$31,684.20	\$31,684.20	\$0.00
O1601 PAGO DE DERECHOS Y APROVECHAMIENTOS POR DESCARGAS DE AGUAS RESIDUALES											
FOR07 Recurso Federal Fortalecimiento 2025											
3000 SERVICIOS GENERALES	\$0.00	\$215,770.00	\$215,770.00	\$215,770.00	\$0.00	\$215,770.00	\$0.00	\$0.00	\$215,770.00	\$215,770.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$215,770.00	\$215,770.00	\$215,770.00	\$0.00	\$215,770.00	\$0.00	\$0.00	\$215,770.00	\$215,770.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$215,770.00	\$215,770.00	\$215,770.00	\$0.00	\$215,770.00	\$0.00	\$0.00	\$215,770.00	\$215,770.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$215,770.00	\$215,770.00	\$215,770.00	\$0.00	\$215,770.00	\$0.00	\$0.00	\$215,770.00	\$215,770.00	\$0.00
Recurso Federal Fortalecimiento 2025	\$0.00	\$215,77...	\$215,770.00	\$215,770.00	\$0.00	\$215,770.00	\$0.00	\$0.00	\$215,770.00	\$215,770.00	\$0.00
PAGO DE DERECHOS Y APROVECHAMIE	\$0.00	\$215,77...	\$215,770.00	\$215,770.00	\$0.00	\$215,770.00	\$0.00	\$0.00	\$215,770.00	\$215,770.00	\$0.00
O1701 PAVIMENTACION MEDIANTE CONCRETO HIDRAULICO EN LA CALLE SEGUNDA PRIVADA DE GUERRERO ENTRE AVENIDA INSURGENTES Y CALLES VENUS EN LA CARCERA MUNICIPAL DE											

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PAV02 RECURSO EXTRAORDINARIO PAVIMENTACIONES 2024												
9000	DEUDA PÚBLICA	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9910	ADEFAS	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9911	ADEFAS	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
RECURSO EXTRAORDINARIO PAVIMENT		\$0.00	\$467,03...	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
PAVIMENTACION MEDIANTE CONCRETO		\$0.00	\$467,03...	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
O1901 PAGO DE ENERGIA ELECTRICA PARA POZOS Y REBOMBEO												
FOR07 Recurso Federal Fortalecimiento 2025												
3000	SERVICIOS GENERALES	\$0.00	\$3,000,000...	\$3,000,000.00	\$1,394,147.00	\$1,605,853.00	\$1,394,147.00	\$0.00	\$1,605,853.00	\$1,394,147.00	\$1,394,147.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,000,000...	\$3,000,000.00	\$1,394,147.00	\$1,605,853.00	\$1,394,147.00	\$0.00	\$1,605,853.00	\$1,394,147.00	\$1,394,147.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,000,000...	\$3,000,000.00	\$1,394,147.00	\$1,605,853.00	\$1,394,147.00	\$0.00	\$1,605,853.00	\$1,394,147.00	\$1,394,147.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,000,000...	\$3,000,000.00	\$1,394,147.00	\$1,605,853.00	\$1,394,147.00	\$0.00	\$1,605,853.00	\$1,394,147.00	\$1,394,147.00	\$0.00
Recurso Federal Fortalecimiento 2025		\$0.00	\$3,000,000...	\$3,000,000.00	\$1,394,147.00	\$1,605,853.00	\$1,394,147.00	\$0.00	\$1,605,853.00	\$1,394,147.00	\$1,394,147.00	\$0.00
PAGO DE ENERGIA ELECTRICA PARA PI		\$0.00	\$3,000,000...	\$3,000,000.00	\$1,394,147.00	\$1,605,853.00	\$1,394,147.00	\$0.00	\$1,605,853.00	\$1,394,147.00	\$1,394,147.00	\$0.00
O1902 PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (EXTRACCION DE AGUA)												
FOR07 Recurso Federal Fortalecimiento 2025												
3000	SERVICIOS GENERALES	\$0.00	\$112,259.00	\$112,259.00	\$112,259.00	\$0.00	\$112,259.00	\$0.00	\$0.00	\$112,259.00	\$112,259.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$112,259.00	\$112,259.00	\$112,259.00	\$0.00	\$112,259.00	\$0.00	\$0.00	\$112,259.00	\$112,259.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$112,259.00	\$112,259.00	\$112,259.00	\$0.00	\$112,259.00	\$0.00	\$0.00	\$112,259.00	\$112,259.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$112,259.00	\$112,259.00	\$112,259.00	\$0.00	\$112,259.00	\$0.00	\$0.00	\$112,259.00	\$112,259.00	\$0.00
Recurso Federal Fortalecimiento 2025		\$0.00	\$112,25...	\$112,259.00	\$112,259.00	\$0.00	\$112,259.00	\$0.00	\$0.00	\$112,259.00	\$112,259.00	\$0.00
PAGO DE DERECHOS Y APROVECHAMIE		\$0.00	\$112,25...	\$112,259.00	\$112,259.00	\$0.00	\$112,259.00	\$0.00	\$0.00	\$112,259.00	\$112,259.00	\$0.00
O2901 SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO EL LUGAR AL TO												
BEN05 APORTACIONES DE BENEFICIARIOS 2025												



Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
4400 AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
4410 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
4411 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
APORTACIONES DE BENEFICIARIOS 202	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
FOR07 Recurso Federal Fortalecimiento 2025											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$344,250.00	\$344,250.00	\$335,250.00
4400 AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$344,250.00	\$344,250.00	\$335,250.00
4410 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$344,250.00	\$344,250.00	\$335,250.00
4411 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$344,250.00	\$344,250.00	\$335,250.00
Recurso Federal Fortalecimiento 2025	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$344,250.00	\$344,250.00	\$335,250.00
SISTEMA DE RIEGO TECNIFICADO MEDIO	\$0.00	\$1,359,000.00	\$1,359,000.00	\$1,359,000.00	\$0.00	\$1,359,000.00	\$0.00	\$0.00	\$1,005,750.00	\$1,005,750.00	\$353,250.00
O2902 SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO EN EL LUGAR MEDIO BEN05 APORTACIONES DE BENEFICIARIOS 2025											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
4400 AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
4410 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
4411 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
APORTACIONES DE BENEFICIARIOS 202	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$18,000.00
FOR07 Recurso Federal Fortalecimiento 2025											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,500.00
4400 AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,500.00
4410 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,500.00
4411 Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,500.00
Recurso Federal Fortalecimiento 2025	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,500.00
SISTEMA DE RIEGO TECNIFICADO MEDIO	\$0.00	\$1,359,000.00	\$1,359,000.00	\$1,359,000.00	\$0.00	\$1,359,000.00	\$0.00	\$0.00	\$661,500.00	\$661,500.00	\$697,500.00
P1001 PENSIONES Y JUBILACIONES											



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,451.35	\$10,451.35	\$10,451.35	\$0.00	\$10,451.35	\$0.00	\$0.00	\$10,451.35	\$10,451.35	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$10,451.35	\$10,451.35	\$10,451.35	\$0.00	\$10,451.35	\$0.00	\$0.00	\$10,451.35	\$10,451.35	\$0.00
4510	Pensiones	\$0.00	\$10,451.35	\$10,451.35	\$10,451.35	\$0.00	\$10,451.35	\$0.00	\$0.00	\$10,451.35	\$10,451.35	\$0.00
4511	PENSIONES	\$0.00	\$10,451.35	\$10,451.35	\$10,451.35	\$0.00	\$10,451.35	\$0.00	\$0.00	\$10,451.35	\$10,451.35	\$0.00
0120277711 RECURSOS FEDERALES RA		\$0.00	\$10,451.35	\$10,451.35	\$10,451.35	\$0.00	\$10,451.35	\$0.00	\$0.00	\$10,451.35	\$10,451.35	\$0.00
TES24 1258114099 Ramo 28 2024 Egresos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$232,074.73	\$232,074.73	\$232,074.73	\$0.00	\$232,074.73	\$0.00	\$0.00	\$232,074.73	\$232,074.73	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$232,074.73	\$232,074.73	\$232,074.73	\$0.00	\$232,074.73	\$0.00	\$0.00	\$232,074.73	\$232,074.73	\$0.00
4510	Pensiones	\$0.00	\$122,859.41	\$122,859.41	\$122,859.41	\$0.00	\$122,859.41	\$0.00	\$0.00	\$122,859.41	\$122,859.41	\$0.00
4511	PENSIONES	\$0.00	\$122,859.41	\$122,859.41	\$122,859.41	\$0.00	\$122,859.41	\$0.00	\$0.00	\$122,859.41	\$122,859.41	\$0.00
4520	Jubilaciones	\$0.00	\$109,215.32	\$109,215.32	\$109,215.32	\$0.00	\$109,215.32	\$0.00	\$0.00	\$109,215.32	\$109,215.32	\$0.00
4521	JUBILACIONES	\$0.00	\$109,215.32	\$109,215.32	\$109,215.32	\$0.00	\$109,215.32	\$0.00	\$0.00	\$109,215.32	\$109,215.32	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$232,074.73	\$232,074.73	\$232,074.73	\$0.00	\$232,074.73	\$0.00	\$0.00	\$232,074.73	\$232,074.73	\$0.00
TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,273,886.00	-\$242,526.08	\$1,031,359.92	\$0.00	\$1,031,359.92	\$0.00	\$0.00	\$1,031,359.92	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,273,886.00	-\$242,526.08	\$1,031,359.92	\$0.00	\$1,031,359.92	\$0.00	\$0.00	\$1,031,359.92	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$695,760.00	-\$133,310.76	\$562,449.24	\$0.00	\$562,449.24	\$0.00	\$0.00	\$562,449.24	\$0.00	\$0.00	\$0.00
4511	PENSIONES	\$695,760.00	-\$133,310.76	\$562,449.24	\$0.00	\$562,449.24	\$0.00	\$0.00	\$562,449.24	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$578,126.00	-\$109,215.32	\$468,910.68	\$0.00	\$468,910.68	\$0.00	\$0.00	\$468,910.68	\$0.00	\$0.00	\$0.00
4521	JUBILACIONES	\$578,126.00	-\$109,215.32	\$468,910.68	\$0.00	\$468,910.68	\$0.00	\$0.00	\$468,910.68	\$0.00	\$0.00	\$0.00
1290210302 Recursos Federales Ramo 28		\$1,273,886.00	-\$242,526.08	\$1,031,359.92	\$0.00	\$1,031,359.92	\$0.00	\$0.00	\$1,031,359.92	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES		\$1,273,886.00	\$0.00	\$1,273,886.00	\$242,526.08	\$1,031,359.92	\$242,526.08	\$0.00	\$1,031,359.92	\$242,526.08	\$242,526.08	\$0.00
S1001 SALUD A LA PERSONA												
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,512.98	\$2,512.98	\$2,512.98	\$0.00	\$2,512.98	\$0.00	\$0.00	\$2,512.98	\$2,512.98	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,512.98	\$2,512.98	\$2,512.98	\$0.00	\$2,512.98	\$0.00	\$0.00	\$2,512.98	\$2,512.98	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,512.98	\$2,512.98	\$2,512.98	\$0.00	\$2,512.98	\$0.00	\$0.00	\$2,512.98	\$2,512.98	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,512.98	\$2,512.98	\$2,512.98	\$0.00	\$2,512.98	\$0.00	\$0.00	\$2,512.98	\$2,512.98	\$0.00
0120277711 RECURSOS FEDERALES RA		\$0.00	\$2,512.98	\$2,512.98	\$2,512.98	\$0.00	\$2,512.98	\$0.00	\$0.00	\$2,512.98	\$2,512.98	\$0.00



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TES23 1290160368 Ingresos Propios 2024												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$199,354.73	\$199,354.73	\$199,354.73	\$0.00	\$199,354.73	\$0.00	\$0.00	\$196,379.72	\$196,379.72	\$2,975.01
4400	AYUDAS SOCIALES	\$0.00	\$199,354.73	\$199,354.73	\$199,354.73	\$0.00	\$199,354.73	\$0.00	\$0.00	\$196,379.72	\$196,379.72	\$2,975.01
4410	Ayudas sociales a personas	\$0.00	\$199,354.73	\$199,354.73	\$199,354.73	\$0.00	\$199,354.73	\$0.00	\$0.00	\$196,379.72	\$196,379.72	\$2,975.01
4411	Ayudas sociales a personas	\$0.00	\$199,354.73	\$199,354.73	\$199,354.73	\$0.00	\$199,354.73	\$0.00	\$0.00	\$196,379.72	\$196,379.72	\$2,975.01
1290160368 Ingresos Propios 2024		\$0.00	\$199,354.73	\$199,354.73	\$199,354.73	\$0.00	\$199,354.73	\$0.00	\$0.00	\$196,379.72	\$196,379.72	\$2,975.01
TES24 1258114099 Ramo 28 2024 Egresos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$110,152.32	\$110,152.32	\$110,152.32	\$0.00	\$110,152.32	\$0.00	\$0.00	\$95,503.29	\$95,503.29	\$14,649.03
4400	AYUDAS SOCIALES	\$0.00	\$110,152.32	\$110,152.32	\$110,152.32	\$0.00	\$110,152.32	\$0.00	\$0.00	\$95,503.29	\$95,503.29	\$14,649.03
4410	Ayudas sociales a personas	\$0.00	\$110,152.32	\$110,152.32	\$110,152.32	\$0.00	\$110,152.32	\$0.00	\$0.00	\$95,503.29	\$95,503.29	\$14,649.03
4411	Ayudas sociales a personas	\$0.00	\$110,152.32	\$110,152.32	\$110,152.32	\$0.00	\$110,152.32	\$0.00	\$0.00	\$95,503.29	\$95,503.29	\$14,649.03
1258114099 Ramo 28 2024 Egresos		\$0.00	\$110,152.32	\$110,152.32	\$110,152.32	\$0.00	\$110,152.32	\$0.00	\$0.00	\$95,503.29	\$95,503.29	\$14,649.03
SALUD A LA PERSONA		\$0.00	\$312,020.03	\$312,020.03	\$312,020.03	\$0.00	\$312,020.03	\$0.00	\$0.00	\$294,395.99	\$294,395.99	\$17,624.04
S1002 AYUDA EN DEPORTE												
TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,000.00	\$2,000.00	\$1,349.00	\$651.00	\$1,349.00	\$0.00	\$651.00	\$1,349.00	\$1,349.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,000.00	\$2,000.00	\$1,349.00	\$651.00	\$1,349.00	\$0.00	\$651.00	\$1,349.00	\$1,349.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,000.00	\$2,000.00	\$1,349.00	\$651.00	\$1,349.00	\$0.00	\$651.00	\$1,349.00	\$1,349.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,000.00	\$2,000.00	\$1,349.00	\$651.00	\$1,349.00	\$0.00	\$651.00	\$1,349.00	\$1,349.00	\$0.00
0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS		\$0.00	\$2,000.00	\$2,000.00	\$1,349.00	\$651.00	\$1,349.00	\$0.00	\$651.00	\$1,349.00	\$1,349.00	\$0.00
TES23 1290160368 Ingresos Propios 2024												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,000.00	\$7,000.00	\$6,096.00	\$904.00	\$6,096.00	\$0.00	\$904.00	\$6,096.00	\$6,096.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,000.00	\$7,000.00	\$6,096.00	\$904.00	\$6,096.00	\$0.00	\$904.00	\$6,096.00	\$6,096.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$6,096.00	\$904.00	\$6,096.00	\$0.00	\$904.00	\$6,096.00	\$6,096.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$6,096.00	\$904.00	\$6,096.00	\$0.00	\$904.00	\$6,096.00	\$6,096.00	\$0.00
1290160368 Ingresos Propios 2024		\$0.00	\$7,000.00	\$7,000.00	\$6,096.00	\$904.00	\$6,096.00	\$0.00	\$904.00	\$6,096.00	\$6,096.00	\$0.00
TES24 1258114099 Ramo 28 2024 Egresos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$0.00	\$35,032.00	\$0.00	\$0.00	\$35,032.00	\$35,032.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$0.00	\$35,032.00	\$0.00	\$0.00	\$35,032.00	\$35,032.00	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$0.00	\$35,032.00	\$0.00	\$0.00	\$35,032.00	\$35,032.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$0.00	\$35,032.00	\$0.00	\$0.00	\$35,032.00	\$35,032.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$0.00	\$35,032.00	\$0.00	\$0.00	\$35,032.00	\$35,032.00	\$0.00
AYUDA EN DEPORTE		\$0.00	\$44,032.00	\$44,032.00	\$42,477.00	\$1,555.00	\$42,477.00	\$0.00	\$1,555.00	\$42,477.00	\$42,477.00	\$0.00
S1005 AYUDA EN EDUCACIÓN BÁSICA												
TES23 1290160368 Ingresos Propios 2024												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
1290160368 Ingresos Propios 2024		\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
TES24 1258114099 Ramo 28 2024 Egresos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
AYUDA EN EDUCACIÓN BÁSICA		\$0.00	\$27,971.80	\$27,971.80	\$27,971.80	\$0.00	\$27,971.80	\$0.00	\$0.00	\$27,971.80	\$27,971.80	\$0.00
S1006 AYUDA EN EDUCACIÓN MEDIA SUPERIOR												
TES23 1290160368 Ingresos Propios 2024												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
1290160368 Ingresos Propios 2024		\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
TES24 1258114099 Ramo 28 2024 Egresos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00



**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 31/may./2025
03:04 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00

AYUDA EN EDUCACIÓN MEDIA SUPERIC		\$0.00	\$26,400.00	\$26,400.00	\$25,628.00	\$772.00	\$25,628.00	\$0.00	\$772.00	\$25,628.00	\$25,628.00	\$0.00
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S1007 AYUDA EN EDUCACIÓN SUPERIOR

TES23 1290160368 Ingresos Propios 2024

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
1290160368 Ingresos Propios 2024		\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00

TES24 1258114099 Ramo 28 2024 Egresos

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$39,950.00	\$39,950.00	\$39,950.00	\$0.00	\$39,950.00	\$0.00	\$0.00	\$39,950.00	\$39,950.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$39,950.00	\$39,950.00	\$39,950.00	\$0.00	\$39,950.00	\$0.00	\$0.00	\$39,950.00	\$39,950.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$39,950.00	\$39,950.00	\$39,950.00	\$0.00	\$39,950.00	\$0.00	\$0.00	\$39,950.00	\$39,950.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$39,950.00	\$39,950.00	\$39,950.00	\$0.00	\$39,950.00	\$0.00	\$0.00	\$39,950.00	\$39,950.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$39,950.00	\$39,950.00	\$39,950.00	\$0.00	\$39,950.00	\$0.00	\$0.00	\$39,950.00	\$39,950.00	\$0.00

AYUDA EN EDUCACIÓN SUPERIOR		\$0.00	\$49,950.00	\$49,950.00	\$45,020.00	\$4,930.00	\$45,020.00	\$0.00	\$4,930.00	\$45,020.00	\$45,020.00	\$0.00
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S1008 AYUDA EN EDUCACIÓN PARA ADULTOS

TES23 1290160368 Ingresos Propios 2024

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
1290160368 Ingresos Propios 2024		\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00



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Usr: Francisco
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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AYUDA EN EDUCACIÓN PARA ADULTOS		\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
S1012	AYUDA A GRUPOS VULNERABLES											
	TES23 1290160368 Ingresos Propios 2024											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$276,164.81	\$276,164.81	\$276,164.81	\$0.00	\$276,164.81	\$0.00	\$0.00	\$218,577.60	\$218,577.60	\$57,587.21
4400	AYUDAS SOCIALES	\$0.00	\$276,164.81	\$276,164.81	\$276,164.81	\$0.00	\$276,164.81	\$0.00	\$0.00	\$218,577.60	\$218,577.60	\$57,587.21
4410	Ayudas sociales a personas	\$0.00	\$276,164.81	\$276,164.81	\$276,164.81	\$0.00	\$276,164.81	\$0.00	\$0.00	\$218,577.60	\$218,577.60	\$57,587.21
4411	Ayudas sociales a personas	\$0.00	\$276,164.81	\$276,164.81	\$276,164.81	\$0.00	\$276,164.81	\$0.00	\$0.00	\$218,577.60	\$218,577.60	\$57,587.21
	1290160368 Ingresos Propios 2024	\$0.00	\$276,164.81	\$276,164.81	\$276,164.81	\$0.00	\$276,164.81	\$0.00	\$0.00	\$218,577.60	\$218,577.60	\$57,587.21
	TES24 1258114099 Ramo 28 2024 Egresos											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$54,425.28	\$54,425.28	\$54,425.28	\$0.00	\$54,425.28	\$0.00	\$0.00	\$54,425.28	\$54,425.28	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$54,425.28	\$54,425.28	\$54,425.28	\$0.00	\$54,425.28	\$0.00	\$0.00	\$54,425.28	\$54,425.28	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$54,425.28	\$54,425.28	\$54,425.28	\$0.00	\$54,425.28	\$0.00	\$0.00	\$54,425.28	\$54,425.28	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$54,425.28	\$54,425.28	\$54,425.28	\$0.00	\$54,425.28	\$0.00	\$0.00	\$54,425.28	\$54,425.28	\$0.00
	1258114099 Ramo 28 2024 Egresos	\$0.00	\$54,425.28	\$54,425.28	\$54,425.28	\$0.00	\$54,425.28	\$0.00	\$0.00	\$54,425.28	\$54,425.28	\$0.00
	TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$43,959.00	\$43,959.00	\$43,959.00	\$0.00	\$43,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,959.00
4400	AYUDAS SOCIALES	\$0.00	\$43,959.00	\$43,959.00	\$43,959.00	\$0.00	\$43,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,959.00
4410	Ayudas sociales a personas	\$0.00	\$43,959.00	\$43,959.00	\$43,959.00	\$0.00	\$43,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,959.00
4411	Ayudas sociales a personas	\$0.00	\$43,959.00	\$43,959.00	\$43,959.00	\$0.00	\$43,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,959.00
	1290210302 Recursos Federales Ramo 28	\$0.00	\$43,959.00	\$43,959.00	\$43,959.00	\$0.00	\$43,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,959.00
AYUDA A GRUPOS VULNERABLES		\$0.00	\$374,549.09	\$374,549.09	\$374,549.09	\$0.00	\$374,549.09	\$0.00	\$0.00	\$273,002.88	\$273,002.88	\$101,546.21
S1013	AYUDA EN ASISTENCIA SOCIAL											
	TES23 1290160368 Ingresos Propios 2024											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
	1290160368 Ingresos Propios 2024	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00



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Usu: Francisco
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TES24 1258114099 Ramo 28 2024 Egresos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
4152	Transferencia corrientes a organismos publicos desentral	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
1258114099 Ramo 28 2024 Egresos		\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,553,114.30	-\$2,751,000.00	\$3,802,114.30	\$0.00	\$3,802,114.30	\$0.00	\$0.00	\$3,802,114.30	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,153,114.30	-\$580,000.00	\$2,573,114.30	\$0.00	\$2,573,114.30	\$0.00	\$0.00	\$2,573,114.30	\$0.00	\$0.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$3,153,114.30	-\$580,000.00	\$2,573,114.30	\$0.00	\$2,573,114.30	\$0.00	\$0.00	\$2,573,114.30	\$0.00	\$0.00	\$0.00
4152	Transferencia corrientes a organismos publicos desentral	\$3,153,114.30	-\$580,000.00	\$2,573,114.30	\$0.00	\$2,573,114.30	\$0.00	\$0.00	\$2,573,114.30	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$3,400,000.00	-\$2,171,000.00	\$1,229,000.00	\$0.00	\$1,229,000.00	\$0.00	\$0.00	\$1,229,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$3,000,000.00	-\$1,876,000.00	\$1,124,000.00	\$0.00	\$1,124,000.00	\$0.00	\$0.00	\$1,124,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$3,000,000.00	-\$1,876,000.00	\$1,124,000.00	\$0.00	\$1,124,000.00	\$0.00	\$0.00	\$1,124,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$150,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$200,000.00	-\$150,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$145,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$145,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1290210302 Recursos Federales Ramo 28		\$6,553,114.30	-\$2,751,000.00	\$3,802,114.30	\$0.00	\$3,802,114.30	\$0.00	\$0.00	\$3,802,114.30	\$0.00	\$0.00	\$0.00
AYUDA EN ASISTENCIA SOCIAL		\$6,553,114.30	-\$2,026,000.00	\$4,527,114.30	\$725,000.00	\$3,802,114.30	\$725,000.00	\$0.00	\$3,802,114.30	\$725,000.00	\$725,000.00	\$0.00
Total Final		\$150,390,026.32	\$0.00	\$150,390,026.32	\$29,691,225.72	\$120,698,800.60	\$29,689,069.72	\$2,156.00	\$120,700,956.60	\$28,323,934.90	\$28,194,839.08	\$1,494,230.64